

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS MAY 2016

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### TOTAL MONTHLY TRIPS MAY '16 v. MAY '15

| Taxicab Company | 2016      | 2016 2015 |         |  |
|-----------------|-----------|-----------|---------|--|
| A-CAB           | 65,536    | 71,584    | -8.45%  |  |
| ANLV            | 110,256   | 152,917   | -27.90% |  |
| ACE             | 139,943   | 198,576   | -29.53% |  |
| CHECKER         | 196,498   | 267,668   | -26.59% |  |
| DELUXE          | 42,428    | 36,873    | 15.07%  |  |
| DESERT          | 174,568   | 213,909   | -18.39% |  |
| HENDERSON       | 128,063   | 169,724   | -24.55% |  |
| LUCKY           | 123,563   | 153,120   | -19.30% |  |
| NELLIS          | 158,487   | 197,639   | -19.81% |  |
| STAR            | 131,490   | 177,767   | -26.03% |  |
| UNION           | 130,888   | 186,823   | -29.94% |  |
| VEGAS-WESTERN   | 112,434   | 171,530   | -34.45% |  |
| VIRGIN-VALLEY   | 46,716    | 72,237    | -35.33% |  |
| WESTERN         | 122,117   | 188,175   | -35.10% |  |
| WHITTLESEA      | 165,382   | 238,430   | -30.64% |  |
| YELLOW          | 202,995   | 272,316   | -25.46% |  |
| INDUSTRY TOTAL  | 2,051,364 | 2,769,288 | -25.92% |  |

#### REVENUE PER TRIP MAY '16 v. MAY '15

| Taxicab Company  | 2016    | 2015    | % Increase/<br>(Decrease) |
|------------------|---------|---------|---------------------------|
| A-CAB            | \$16.73 | \$16.99 | -1.53%                    |
| ANLV             | \$15.06 | \$14.53 | 3.65%                     |
| ACE              | \$14.83 | \$14.28 | 3.85%                     |
| CHECKER          | \$15.81 | \$14.81 | 6.75%                     |
| DELUXE           | \$17.43 | \$18.98 | -8.17%                    |
| DESERT           | \$18.15 | \$17.19 | 5.58%                     |
| HENDERSON        | \$16.16 | \$15.00 | 7.73%                     |
| LUCKY            | \$16.13 | \$15.68 | 2.87%                     |
| NELLIS           | \$16.98 | \$16.68 | 1.80%                     |
| STAR             | \$16.01 | \$14.73 | 8.69%                     |
| UNION            | \$14.91 | \$14.27 | 4.48%                     |
| VEGAS-WESTERN    | \$14.79 | \$14.25 | 3.79%                     |
| VIRGIN-VALLEY    | \$14.58 | \$14.43 | 1.04%                     |
| WESTERN          | \$15.42 | \$15.22 | 1.31%                     |
| WHITTLESEA       | \$16.24 | \$15.04 | 7.98%                     |
| YELLOW           | \$15.77 | \$14.71 | 7.21%                     |
| INDUSTRY AVERAGE | \$15.98 | \$15.20 | 5.13%                     |

### MONTHLY TRIP COMPARISON 2016 v. 2015

| MONTH     | YEAR | TRIPS      | YEAR | TRIPS      | % Increase/<br>(Decrease) | # TRIPS +/- |
|-----------|------|------------|------|------------|---------------------------|-------------|
| JANUARY   | 2016 | 2,091,142  | 2015 | 2,416,851  | -13.48%                   | (325,709)   |
| FEBRUARY  | 2016 | 1,854,862  | 2015 | 2,080,559  | -10.85%                   | (225,697)   |
| MARCH     | 2016 | 2,115,445  | 2015 | 2,487,254  | -14.95%                   | (371,809)   |
| APRIL     | 2016 | 2,044,127  | 2015 | 2,356,053  | -13.24%                   | (311,926)   |
| MAY       | 2016 | 2,051,364  | 2015 | 2,769,288  | -25.92%                   | (717,924)   |
| JUNE      | 2016 |            | 2015 |            |                           |             |
| JULY      | 2016 |            | 2015 |            |                           |             |
| AUGUST    | 2016 |            | 2015 |            |                           |             |
| SEPTEMBER | 2016 |            | 2015 |            |                           |             |
| OCTOBER   | 2016 |            | 2015 |            |                           |             |
| NOVEMBER  | 2016 |            | 2015 |            |                           |             |
| DECEMBER  | 2016 |            | 2015 |            |                           |             |
| YTD TOTAL | 2016 | 10,156,940 | 2015 | 12,110,005 | -16.13%                   | (1,953,065) |

## YEAR TO DATE COMPARISON MAY '16 v. MAY '15

|                  | Month        |              |         | Year to Date  |               |         |
|------------------|--------------|--------------|---------|---------------|---------------|---------|
|                  | 2016         | 2015         | % ∆     | 2016          | 2015          | % Δ     |
| TRIPS            | 2,051,364    | 2,769,288    | -25.92% | 10,156,553    | 12,110,005    | -16.13% |
|                  |              |              |         |               |               |         |
| REVENUE          | \$32,773,755 | \$42,082,203 | -22.12% | \$163,245,120 | \$183,465,576 | -11.02% |
|                  |              |              |         |               |               |         |
| AVG REV/PER TRIP | \$15.98      | \$15.20      | 5.13%   | \$16.07       | \$15.15       | 6.07%   |
|                  |              |              |         |               |               |         |
| MEDALLIONS       | 3,530        | 2,384        | 48.10%  | 17,490        | 11,881        | 47.21%  |

### NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - MAY 2016

| Company       | <b>∑</b> Medallions |
|---------------|---------------------|
| A-CAB         | 145                 |
| ANLV          | 221                 |
| ACE           | 248                 |
| CHECKER       | 295                 |
| DELUXE        | 136                 |
| DESERT        | 229                 |
| HENDERSON     | 225                 |
| LUCKY         | 184                 |
| NELLIS        | 224                 |
| STAR          | 223                 |
| UNION         | 238                 |
| VEGAS WESTERN | 221                 |
| VIRGIN VALLEY | 132                 |
| WESTERN       | 228                 |
| WHITTLESEA    | 286                 |
| YELLOW        | 295                 |
| TOTAL         | 3,530               |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.