

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May-25

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS May '25 vs May '24

Taxicab Company	2025	2024	% Increase/ (<u>Decrease)</u>
A-CAB	55,121	64,759	-14.88%
DELUXE	40,525	46,377	-12.62%
DESERT	166,407	165,538	0.52%
HENDERSON	45,233	47,065	-3.89%
LUCKY	62,944	70,869	-11.18%
NELLIS	63,693	75,304	-15.42%
VIRGIN VALLEY (Blue Desert, LLC)	67,434	74,816	-9.87%
WESTERN	42,832	53,920	-20.56%
WHITTLESEA	83,952	92,727	-9.46%
YCS - CHECKER	112,878	126,442	-10.73%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	68,689	39,154	75.43%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	53,199	47,567	11.84%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	56,854	43,221	31.54%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	52,471	48,565	8.04%
YCS - STAR	92,718	98,334	-5.71%
YCS - YELLOW	116,771	124,397	-6.13%
INDUSTRY TOTAL	1,181,721	1,219,055	-3.06%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

May '25 vs May '24

Taxicab Company	2025	2024	% Increase/ (Decrease)
A-CAB	\$19.93	\$20.32	-1.92%
DELUXE	\$20.09	\$20.98	-4.24%
DESERT	\$20.15	\$21.63	-6.84%
HENDERSON	\$20.73	\$21.53	-3.72%
LUCKY	\$19.58	\$20.53	-4.63%
NELLIS	\$19.41	\$20.20	-3.91%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.22	\$19.48	-6.47%
WHITTLESEA	\$20.44	\$21.32	-4.13%
YCS - CHECKER	\$19.67	\$21.00	-6.33%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.58	\$21.00	-6.76%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.79	\$21.15	-6.43%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.92	\$21.61	-7.82%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.20	\$21.23	-4.85%
YCS - STAR	\$20.07	\$20.92	-4.06%
YCS - YELLOW	\$19.70	\$21.06	-6.46%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.87	\$20.93	-5.06%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

May '25 vs May '24

Taxicab Company	2025	2024	% Increase/ (Decrease)
A-CAB	\$19.79	\$20.60	-3.93%
DELUXE	None	None	N/A
DESERT	\$20.71	\$21.71	-4.61%
HENDERSON	\$20.86	\$21.62	-3.52%
LUCKY	\$20.11	\$20.92	-3.87%
NELLIS	\$20.12	\$20.76	-3.08%
VIRGIN VALLEY (Blue Desert, LLC)	\$20.47	\$21.66	-5.49%
WESTERN	\$20.41	\$21.07	-3.13%
WHITTLESEA	\$19.87	\$20.88	-4.84%
YCS - CHECKER	\$20.89	\$21.09	-0.95%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.49	\$21.06	-2.71%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.58	\$21.22	-3.02%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.66	\$21.33	-3.14%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.43	\$20.94	-2.44%
YCS - STAR	\$20.29	\$21.07	-3.70%
YCS - YELLOW	\$20.68	\$21.57	-4.13%
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.42	\$21.17	-3.54%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2025 vs 2024

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2025	1,087,195	2024	1,081,288	0.55%	5,907
FEBRUARY	2025	978,207	2024	1,197,380	-18.30%	(219,173)
MARCH	2025	1,168,965	2024	1,155,661	1.15%	13,304
APRIL	2025	1,163,971	2024	1,140,244	2.08%	23,727
MAY	2025	1,181,721	2024	1,219,055	-3.06%	(37,334)
JUNE	2025		2024			0
JULY	2025		2024			0
AUGUST	2025		2024			0
SEPTEMBER	2025		2024			0
OCTOBER	2025		2024			0
NOVEMBER	2025		2024			0
DECEMBER	2025		2024			0
YTD TOTAL	2025	5,580,059	2024	5,793,628	-3.69%	(213,569)

Nevada Taxicab Authority YEAR TO DATE COMPARISON

May 2025 vs May 2024

	Month		Year to Date			
	2025 2024		%	2025 2024		%
COMBINED TRIPS	1,181,721	1,219,055	-3.06%	5,580,059	5,793,628	-3.69%
COMBINED REVENUE	\$23,809,066	\$25,744,820	-7.52%	\$112,557,936	\$122,316,449	-7.98%
TOTAL AVG REV/PER TRIP	\$20.15	\$21.12	-4.59%	\$20.17	\$21.11	-4.45%
TOTAL MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
EMP. TRIPS	585,185	674,206	-13.20%	2,793,260	3,263,633	-14.41%
REVENUE	\$11,627,349	\$14,196,812	-18.10%	\$55,706,267	\$68,560,282	-18.75%
AVG REV/PER TRIP	\$19.87	\$21.06	-5.65%	\$19.94	\$21.01	-5.09%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	596,536	544,849	9.49%	2,786,799	2,529,995	10.15%
LEASE REVENUE	\$12,181,716	\$11,548,008	5.49%	\$56,851,670	\$53,756,167	5.76%
AVG REV/PER TRIP	\$20.45	\$21.19	-3.49%	\$20.40	\$21.25	-4.00%
DECALS	1,943	1,547	25.60%	1,936	1,547	25.15%

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY May 2025

Company	Decals
A-CAB	145
DELUXE	0
DESERT	229
HENDERSON	225
LUCKY	102
NELLIS	75
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	286
YCS CHECKER	110
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	95
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	82
YCS YELLOW	110
TOTAL	1,943

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY May 2025

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.