



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS April-25

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

April '25 vs April '24

| Taxicab Company | 2025 | 2024 | % Increase/ <u>(Decrease)</u> |
|--|-----------|-----------|----------------------------------|
| A-CAB | 55,103 | 66,282 | -16.87% |
| DELUXE | 39,670 | 40,876 | -2.95% |
| DESERT | 165,133 | 156,041 | 5.83% |
| HENDERSON | 45,369 | 48,176 | -5.83% |
| LUCKY | 65,173 | 68,853 | -5.34% |
| NELLIS | 65,788 | 72,146 | -8.81% |
| VIRGIN VALLEY (Blue Desert, LLC) | 69,619 | 67,529 | 3.09% |
| WESTERN | 45,637 | 49,524 | -7.85% |
| WHITTLESEA | 82,714 | 87,785 | -5.78% |
| YCS - CHECKER | 105,742 | 115,774 | -8.67% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 60,177 | 33,456 | 79.87% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 55,116 | 43,961 | 25.37% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 53,638 | 38,381 | 39.75% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 50,021 | 44,919 | 11.36% |
| YCS - STAR | 90,242 | 92,975 | -2.94% |
| YCS - YELLOW | 114,829 | 113,566 | 1.11% |
| INDUSTRY TOTAL | 1,163,971 | 1,140,244 | 2.08% |

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

April '25 vs April '24

| Taxicab Company | 2025 | 2024 | % Increase/ (Decrease) |
|--|----------------|----------------|---------------------------|
| A-CAB | \$19.87 | \$19.71 | 0.81% |
| DELUXE | \$20.06 | \$20.54 | -2.34% |
| DESERT | \$20.28 | \$21.09 | -3.84% |
| HENDERSON | \$20.56 | \$20.74 | -0.87% |
| LUCKY | \$19.62 | \$20.09 | -2.34% |
| NELLIS | \$19.48 | \$19.85 | -1.86% |
| VIRGIN VALLEY (Blue Desert, LLC) | Lease Only | Lease Only | N/A |
| WESTERN | \$18.27 | \$18.89 | -3.28% |
| WHITTLESEA | \$20.52 | \$20.91 | -1.87% |
| YCS - CHECKER | \$19.83 | \$20.60 | -3.74% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$19.69 | \$20.56 | -4.23% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$20.02 | \$20.69 | -3.24% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$20.40 | \$21.16 | -3.59% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$20.33 | \$20.94 | -2.91% |
| YCS - STAR | \$20.12 | \$20.56 | -2.14% |
| YCS - YELLOW | \$19.87 | \$20.66 | -3.82% |
| INDUSTRY AVERAGE (Revenue/Trips) | \$19.99 | \$20.47 | -2.34% |

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

April '25 vs April '24

| Taxicab Company | 2025 | 2024 | % Increase/ (Decrease) |
|--|---------|---------|---------------------------|
| A-CAB | \$19.89 | \$20.30 | -2.02% |
| DELUXE | None | None | N/A |
| DESERT | \$20.68 | \$21.18 | -2.36% |
| HENDERSON | \$20.50 | \$21.52 | -4.74% |
| LUCKY | \$19.77 | \$20.17 | -1.98% |
| NELLIS | \$20.10 | \$19.91 | 0.95% |
| VIRGIN VALLEY (Blue Desert, LLC) | \$20.63 | \$21.36 | -3.42% |
| WESTERN | \$19.99 | \$20.46 | -2.30% |
| WHITTLESEA | \$20.38 | \$21.00 | -2.95% |
| YCS - CHECKER | \$20.91 | \$20.83 | 0.38% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$20.62 | \$20.80 | -0.87% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$20.49 | \$20.90 | -1.96% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$20.69 | \$20.99 | -1.43% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$20.36 | \$20.54 | -0.88% |
| YCS - STAR | \$20.20 | \$20.89 | -3.30% |
| YCS - YELLOW | \$20.65 | \$21.03 | -1.81% |
| INDUSTRY AVERAGE (Revenue/ Trips) | \$20.41 | \$20.79 | -1.83% |

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MONTHLY COMBINED TRIP COMPARISON

2025 vs 2024

| MONTH | YEAR | TRIPS | YEAR | TRIPS | % Increase/ (Decrease) | # TRIPS +/- |
|-----------|------|-----------|------|-----------|---------------------------|-------------|
| JANUARY | 2025 | 1,087,195 | 2024 | 1,081,288 | 0.55% | 5,907 |
| FEBRUARY | 2025 | 978,207 | 2024 | 1,197,380 | -18.30% | (219,173) |
| MARCH | 2025 | 1,168,965 | 2024 | 1,155,661 | 1.15% | 13,304 |
| APRIL | 2025 | 1,163,971 | 2024 | 1,140,244 | 2.08% | 23,727 |
| MAY | 2025 | | 2024 | | | 0 |
| June | 2025 | | 2024 | | | 0 |
| JULY | 2025 | | 2024 | | | 0 |
| AUGUST | 2025 | | 2024 | | | 0 |
| SEPTEMBER | 2025 | | 2024 | | | 0 |
| OCTOBER | 2025 | | 2024 | | | 0 |
| NOVEMBER | 2025 | | 2024 | | | 0 |
| DECEMBER | 2025 | | 2024 | | | 0 |
| YTD TOTAL | 2025 | 4,398,338 | 2024 | 4,574,573 | -3.85% | (176,235) |

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YEAR TO DATE COMPARISON

April 2025 vs April 2024

| | Month | | | Year to Date | | |
|------------------------|--------------|--------------|---------|--------------|--------------|---------|
| | 2025 | 2024 | % | 2025 | 2024 | % |
| COMBINEDTRIPS | 1,163,971 | 1,140,244 | 2.08% | 4,398,338 | 4,574,573 | -3.85% |
| COMBINED REVENUE | \$23,515,188 | \$23,610,935 | -0.41% | \$88,748,871 | \$96,571,629 | -8.10% |
| TOTAL AVG REV/PER TRIP | \$20.20 | \$20.71 | -2.46% | \$20.18 | \$21.11 | -4.41% |
| TOTAL MEDALLIONS | 3,530 | 3,530 | 0.00% | 3,530 | 3,530 | 0.00% |
| EMP. TRIPS | 572,966 | 625,816 | -8.44% | 2,208,075 | 2,589,427 | -14.73% |
| REVENUE | \$11,455,225 | \$12,905,185 | -11.24% | \$44,078,917 | \$54,363,470 | -18.92% |
| AVG REV/PER TRIP | \$19.99 | \$20.62 | -3.06% | \$19.96 | \$20.99 | -4.91% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 3,530 | 3,530 | 0.00% |
| LEASE TRIPS | 591,005 | 514,428 | 14.89% | 2,190,263 | 1,985,146 | 10.33% |
| LEASE REVENUE | \$12,059,963 | \$10,705,750 | 12.65% | \$44,669,953 | \$31,502,409 | 41.80% |
| AVG REV/PER TRIP | \$20.41 | \$21.26 | -4.00% | \$20.39 | \$21.42 | -4.81% |
| DECALS | 1,936 | 1,463 | 32.33% | 1,936 | 1,463 | 32.33% |

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LEASE DECALS BY COMPANY

April 2025

| Company | Decals |
|-------------------------|--------------|
| A-CAB | 138 |
| DELUXE | 0 |
| DESERT | 229 |
| HENDERSON | 225 |
| LUCKY | 102 |
| NELLIS | 75 |
| VIRGIN VALLEY | 132 |
| WESTERN | 112 |
| WHITTLESEA | 286 |
| YCS CHECKER | 110 |
| YCS NEW CAB 1 - TT LLC | 85 |
| YCS NEW CAB 2 - CT LLC | 95 |
| YCS NEW CAB 3 - ACQ LLC | 80 |
| YCS NEW CAB 4 - 21 LLC | 75 |
| YCS STAR | 82 |
| YCS YELLOW | 110 |
| TOTAL | 1,936 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

NEVADA TAXICAB AUTHORITY

MEDALLIONS BY COMPANY

April 2025

| Company | Medallions |
|-------------------------|--------------|
| A-CAB | 145 |
| DELUXE | 136 |
| DESERT | 229 |
| FRIAS | 12 |
| HENDERSON | 225 |
| LUCKY | 184 |
| NELLIS | 224 |
| VIRGIN VALLEY | 132 |
| WESTERN | 228 |
| WHITTLESEA | 286 |
| YCS CHECKER | 295 |
| YCS NEW CAB 1 - TT LLC | 221 |
| YCS NEW CAB 2 - CT LLC | 236 |
| YCS NEW CAB 3 - ACQ LLC | 238 |
| YCS NEW CAB 4 - 21 LLC | 221 |
| YCS STAR | 223 |
| YCS YELLOW | 295 |
| TOTAL | 3,530 |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.