



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Sep-24

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights are disclaimed. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

September '24 vs September '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	55,141	68,840	-19.90%
DELUXE	39,730	40,043	-0.78%
DESERT	161,604	170,673	-5.31%
HENDERSON	45,371	60,746	-25.31%
LUCKY	63,393	71,195	-10.96%
NELLIS	67,679	80,289	-15.71%
VIRGIN VALLEY (Blue Desert, LLC)	71,578	77,788	-7.98%
WESTERN	49,534	49,118	0.85%
WHITTLESEA	87,667	98,933	-11.39%
YCS - CHECKER	120,456	99,511	21.05%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	39,976	30,894	29.40%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,554	33,012	41.02%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	43,876	36,668	19.66%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	49,426	32,024	54.34%
YCS - STAR	90,442	90,896	-0.50%
YCS - YELLOW	111,388	97,625	14.10%
INDUSTRY TOTAL	1,143,815	1,138,255	0.49%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

September '24 vs September '23

Taxicab Company	2024	2023	% Increase/ <u>(Decrease)</u>
A-CAB	\$20.18	\$20.39	-1.03%
DELUXE	\$20.36	\$21.24	-4.14%
DESERT	\$20.84	\$21.86	-4.67%
HENDERSON	\$20.73	\$21.64	-4.21%
LUCKY	\$20.00	\$21.15	-5.44%
NELLIS	\$19.78	\$20.33	-2.71%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.76	\$19.79	-5.20%
WHITTLESEA	\$20.60	\$21.67	-4.94%
YCS - CHECKER	\$20.04	\$21.44	-6.53%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.90	\$21.29	-6.53%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.30	\$21.40	-5.14%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.67	\$21.46	-3.68%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.42	\$21.49	-4.98%
YCS - STAR	\$20.31	\$21.24	-4.38%
YCS - YELLOW	\$20.20	\$21.48	-5.96%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.21	\$21.19	-4.65%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

September '24 vs September '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.87	\$21.02	-5.47%
DELUXE	None	None	N/A
DESERT	\$20.84	\$22.13	-5.83%
HENDERSON	\$20.89	\$21.93	-4.74%
LUCKY	\$19.61	\$20.93	-6.31%
NELLIS	\$20.11	\$20.57	-2.24%
VIRGIN VALLEY (Blue Desert, LLC)	\$20.92	\$22.13	-5.47%
WESTERN	\$20.12	\$21.46	-6.24%
WHITTLESEA	\$20.46	\$21.84	-6.32%
YCS - CHECKER	\$20.52	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.58	\$18.76	9.70%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.62	\$22.01	-6.32%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.46	\$24.28	-15.73%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.39	\$20.88	-2.35%
YCS - STAR	\$20.50	None	N/A
YCS - YELLOW	\$20.61	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.43	\$21.50	-4.94%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
June	2024	1,121,596	2023	1,076,520	4.19%	45,076
JULY	2024	1,039,809	2023	1,079,226	-3.65%	(39,417)
AUGUST	2024	1,094,415	2023	1,041,629	5.07%	52,786
SEPTEMBER	2024	1,143,815	2023	1,138,255	0.49%	5,560
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	10,193,263	2023	13,472,263	-24.34%	(3,279,000)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

September '24 vs September '23

	Month			Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	600,337	756,406	-20.63%	5,615,171	6,898,076	-18.60%
REVENUE	\$12,177,916	\$16,133,995	-24.52%	\$115,666,429	\$136,067,708	-14.99%
AVG REV/PER TRIP	\$20.29	\$21.33	-4.88%	\$20.60	\$19.53	5.48%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	543,478	381,849	42.33%	4,578,092	3,257,692	40.53%
LEASE REVENUE	\$11,117,241	\$8,267,627	34.47%	\$94,916,180	\$65,626,362	44.63%
AVG REV/PER TRIP	\$20.46	\$21.65	-5.50%	\$20.73	\$20.15	2.88%
DECALS	1,705	1,226	39.07%	1,705	1,226	39.07%

NEVADA TAXICAB AUTHORITY

MEDALLIONS BY COMPANY

September 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
September 2024**

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	102
NELLIS	75
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	94
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	80
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	69
YCS YELLOW	82
TOTAL	1,705

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.