

## NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Oct-24

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#### TOTAL MONTHLY TRIPS October '24 vs October '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	62,877	76,154	-17.43%
DELUXE	44,472	47,345	-6.07%
DESERT	178,063	185,823	-4.18%
HENDERSON	49,041	64,112	-23.51%
LUCKY	73,825	84,038	-12.15%
NELLIS	74,285	81,812	-9.20%
VIRGIN VALLEY (Blue Desert, LLC)	78,460	92,399	-15.09%
WESTERN	56,551	63,541	-11.00%
WHITTLESEA	91,318	106,110	-13.94%
YCS - CHECKER	129,957	108,317	19.98%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	46,071	37,789	21.92%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	50,554	44,958	12.45%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	47,960	44,290	8.29%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	53,334	42,440	25.67%
YCS - STAR	101,820	94,637	7.59%
YCS - YELLOW	126,991	109,919	15.53%
INDUSTRY TOTAL	1,265,579	1,283,684	-1.41%

#### EMPLOYEE REVENUE PER TRIP October '24 vs October '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.33	\$20.39	-0.29%
DELUXE	\$20.72	\$21.84	-5.13%
DESERT	\$21.31	\$21.86	-2.52%
HENDERSON	\$21.08	\$22.73	-7.26%
LUCKY	\$20.31	\$21.86	-7.09%
NELLIS	\$20.12	\$21.11	-4.69%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$19.03	\$20.58	-7.53%
WHITTLESEA	\$21.08	\$22.62	-6.81%
YCS - CHECKER	\$20.51	\$22.27	-7.90%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.34	\$21.94	-7.29%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.79	\$22.43	-7.31%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.13	\$22.35	-5.46%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.90	\$22.49	-7.07%
YCS - STAR	\$20.69	\$22.22	-6.89%
YCS - YELLOW	\$20.78	\$22.35	-7.02%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.61	\$21.94	-6.05%

#### LEASE REVENUE PER TRIP October '24 vs October '23

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Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.38	\$21.90	-6.94%
DELUXE	None	None	N/A
DESERT	\$21.28	\$22.92	-7.16%
HENDERSON	\$21.39	\$23.06	-7.24%
LUCKY	\$20.36	\$21.69	-6.13%
NELLIS	\$20.49	\$21.69	-5.53%
VIRGIN VALLEY (Blue Desert, LLC)	\$21.41	\$23.05	-7.11%
WESTERN	\$20.80	\$21.99	-5.41%
WHITTLESEA	\$21.06	\$22.78	-7.55%
YCS - CHECKER	\$21.13	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.13	\$22.64	-6.67%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.94	\$20.45	2.40%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.01	\$20.96	0.24%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.10	\$22.51	-6.26%
YCS - STAR	\$21.04	None	N/A
YCS - YELLOW	\$20.96	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.97	\$22.14	-5.29%

<sup>\*\*\*</sup> Nellis Start Leasing - 06/2023

<sup>\*\*\*</sup> NewCabs start Leasing - 09/2023

<sup>\*\*\*</sup>YCS Start Leasing - 11/2023

## MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
June	2024	1,121,596	2023	1,076,520	4.19%	45,076
JULY	2024	1,039,809	2023	1,079,226	-3.65%	(39,417)
AUGUST	2024	1,094,415	2023	1,041,629	5.07%	52,786
SEPTEMBER	2024	1,143,815	2023	1,138,255	0.49%	5,560
OCTOBER	2024	1,265,579	2023	1,283,684	-1.41%	(18,105)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	11,458,842	2023	13,472,263	-14.94%	(2,013,421)

#### YEAR TO DATE COMPARISON October '24 vs October '23

	Month			Year t	o Date	
	2024	2023	%	2024	2023	%
EMP. TRIPS	652,139	809,655	-19.45%	6,267,310	7,707,731	-18.69%
REVENUE	\$13,514,411	\$17,976,943	-24.82%	\$129,180,840	\$154,044,651	-16.14%
AVG REV/PER TRIP	\$20.72	\$22.20	-6.67%	\$20.61	\$19.99	3.10%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	613,440	474,029	29.41%	5,191,532	3,731,721	39.12%
LEASE REVENUE	\$12,869,810	\$10,636,045	21.00%	\$107,785,990	\$76,262,407	41.34%
AVG REV/PER TRIP	\$20.98	\$22.44	-6.51%	\$20.76	\$22.44	-7.49%
DECALS	1,743	1,243	40.23%	1,743	1,243	40.23%

# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY October 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

#### NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY October 2024

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	102
NELLIS	75
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	110
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	80
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	77
YCS YELLOW	96
TOTAL	1,743

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.