

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS March-24

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TOTAL MONTHLY TRIPS March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	66,727	74,142	-10.00%
DELUXE	41,366	50,728	-18.46%
DESERT	156,024	204,870	-23.84%
HENDERSON	50,028	74,814	-33.13%
LUCKY	70,780	83,018	-14.74%
NELLIS	70,812	91,409	-22.53%
VIRGIN VALLEY (Blue Desert, LLC)	72,153	81,810	-11.80%
WESTERN	49,977	59,162	-15.53%
WHITTLESEA	88,061	121,495	-27.52%
YCS - CHECKER	116,421	119,089	-2.24%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	34,078	34,915	-2.40%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,222	40,005	15.54%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,698	44,353	-5.99%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	44,921	39,667	13.25%
YCS - STAR	93,551	95,090	-1.62%
YCS - YELLOW	112,842	113,777	-0.82%
INDUSTRY TOTAL	1,155,661	1,328,344	-13.00%

EMPLOYEE REVENUE PER TRIP March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.75	\$18.13	14.45%
DELUXE	\$21.68	\$18.78	15.44%
DESERT	\$22.07	\$19.30	14.35%
HENDERSON	\$22.28	\$19.07	16.83%
LUCKY	\$21.14	\$19.09	10.72%
NELLIS	\$20.74	\$18.20	13.96%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$19.70	\$17.35	13.54%
WHITTLESEA	\$21.96	\$19.20	14.38%
YCS - CHECKER	\$21.52	\$18.86	14.10%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.56	\$18.64	15.67%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.65	\$19.02	13.83%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.96	\$18.67	17.62%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.64	\$19.06	13.54%
YCS - STAR	\$21.72	\$18.98	14.44%
YCS - YELLOW	\$21.74	\$18.87	15.21%
INDUSTRY AVERAGE (Revenue/Trips)	\$21.47	\$18.75	14.54%

LEASE REVENUE PER TRIP March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$21.49	\$18.72	14.80%
DELUXE	None	None	N/A
DESERT	\$22.25	\$19.51	14.04%
HENDERSON	\$22.77	\$19.69	15.64%
LUCKY	\$21.16	\$18.91	11.90%
NELLIS	\$21.09	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$22.33	\$19.77	12.95%
WESTERN	\$21.99	\$19.29	14.00%
WHITTLESEA	\$22.52	\$19.49	15.55%
YCS - CHECKER	\$22.21	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.92	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$22.12	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$22.04	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.89	None	N/A
YCS - STAR	\$21.95	None	N/A
YCS - YELLOW	\$22.21	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$22.00	\$19.34	13.73%

^{***} Nellis Start Leasing - 06/2023

^{***} NewCabs start Leasing - 09/2023

^{***}YCS Start Leasing - 11/2023

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024		2023	1,114,961	-100.00%	(1,114,961)
MAY	2024		2023	1,134,647	-100.00%	(1,134,647)
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	3,434,329	2023	13,472,263	-74.51%	(10,037,934)

YEAR TO DATE COMPARISON March '24 vs March '23

	Moi	nth		Year t	o Date	
	2024	2023	%	2024	2023	%
EMP. TRIPS	648,396	905,633	-28.40%	1,963,611	2,448,413	-19.80%
REVENUE	\$14,023,499	\$17,083,308	-17.91%	\$41,458,285	\$45,529,809	-8.94%
AVG REV/PER TRIP	\$21.63	\$18.86	14.69%	\$21.11	\$18.60	13.49%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	507,265	422,711	20.00%	1,470,718	1,122,117	31.07%
LEASE REVENUE	\$11,165,541	\$8,183,944	36.43%	\$31,502,409	\$21,475,903	46.69%
AVG REV/PER TRIP	\$21.42	\$19.36	10.64%	\$21.42	\$19.14	11.91%
DECALS	1,463	1,051	39.20%	1,463	1,051	39.20%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY February 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY March 2024

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	57
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	77
YCS YELLOW	66
TOTAL	1,463

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

DISABLED & ELDERLY RIDES REQUESTED

March 2024 vs February 2024

	Mar-			Feb-24		
Taxicab Company	Total Monthly Rides	Disabled	Elderly	Total Monthly Rides	Disabled	Elderly
A-CAB	66,727	61	75	71,019	38	80
DELUXE	41,366	3	10	45,465	11	28
DESERT	156,024	162	96	155,592	140	79
HENDERSON	50,028	2	8	53,480	0	9
LUCKY	70,780	23	19	73,331	27	39
NELLIS	70,812	10	15	69,235	9	15
VIRGIN VALLEY (Blue Desert, LLC)	72,153	53	18	76,253	0	18
WESTERN	49,977	9	15	53,040	7	21
WHITTLESEA	88,061	16	28	90,369	37	28
YCS - CHECKER	116,421	66	96	124,366	94	117
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	34,078	0	20	35,103	0	15
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,222	0	10	45,855	0	25
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,698	205	37	42,778	123	31
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	44,921	25	25	44,896	17	15
YCS - STAR	93,551	165	93	100,357	148	112
YCS - YELLOW	112,842	481	179	116,241	386	181
INDUSTRY TOTAL	1,155,661	1281	744	1,197,380	1,037	813

CREDIT CARD TRANSACTIONS March 2024 vs February 2024

Taxicab Company	March	February	% Increase/ (Decrease)
Taxicas Company	Waren	rebruary	(Decrease)
A-CAB	38,208	78,568	-51.37%
DELUXE	21,524	25,687	-16.21%
DESERT	89,496	93,895	-4.69%
HENDERSON	27,353	31,197	-12.32%
LUCKY	41,705	44,539	-6.36%
NELLIS	41,268	43,053	-4.15%
VIRGIN VALLEY (Blue Desert, LLC)	40,291	44,894	-10.25%
WESTERN	29,630	32,606	-9.13%
WHITTLESEA	48,376	53,039	-8.79%
YCS - CHECKER	63,475	72,980	-13.02%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	18,888	20,621	-8.40%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	25,409	27,066	-6.12%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	22,306	24,940	-10.56%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	24,564	25,994	-5.50%
YCS - STAR	50,771	59,068	-14.05%
YCS - YELLOW	62,432	68,361	-8.67%
CC Transaction Totals:	645,696	746,508	-13.50%

Agency Stats

March

INVESTIGATIONS

lotal number of citations written	39
Total number of violations written (including impounds)	46
Total number of long hauling citations	0
Total number of Impound/Special	1
Total number of No CPCN	1
Total number of warrants arrests	0
COURT	
SEN US 20	
Total number of violations resolved	34
Total number of failed to appear in Court	2
Total number of waived before Hearing (No Contest)	32
Total number of Hearing held:	6
Guilty	2
Not Guilty	0
Denial	1
Revocation	2
Dismissed	0
Vehicle Release	1
Failed to Appear	0
43 35	
Total number dismissed	1
Total number of denied/Overturned	0
Total number citations not turned in	0
Total number citations voided	0

Dispatch Events

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UNKNOWN TROUBLE 1 UNKNOWN TROUBLE	UPT CALLS	22	UPT CALLS
	TRAFFIC STOP	2	UPT
TOTAL 728	UNKNOWN TROUBLE	1	UNKNOWN TROUBLE
	TOTAL	728	

February

Citation Violation Report

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NAC 706.376(1) \ NOT ENGAGE IN VERBAL ARGUMENTS OR ACTS OF PHYS VIOLENCE	1
NAC 706.483 \ ACCIDENT; MUST NOTIFY T.A.	1
NAC 706.531(1) \ DISPLAY T.A. PERMIT	2
NAC 706.543(1) \ VERBAL ARGUMENTS/PHYSICAL VIOLENCE	2
NAC 706.543(3) \ ROTATION OF TAXI STAND	9
NAC 706.552(1B) \ SOLICIT PASSENGER BY VOICE OR ACTION	8
NRS 706.543(1) \ ACTS OF PHYSICAL VIOLENCE	2
NRS 706.88395 \ IMPOUND OF TAXI	1
NRS 706.8845(12) \ OBEY LAWS - SAFETY COMFORT AND CONVENIENCE	18
NRS 706.8845(3) \ NOT USE PROFANITY/SHOUT TO DRIVERS	2
Blank	• 0



Monthly Vehicle Report

Cab Company	OSN Issued	24HR Issued	<u>Accident</u>	Annual Insp	Meter Seal	New Cabs
A-Cab	1	8	13	9	0	0
BD Virgin Valley	12	6	19	9	0	0
Deluxe	4	7	6	13	1	4
Desert	17	7	17	27	8	4
Henderson	3	6	4	8	0	0
Lucky Las Vegas	5	9	11	13	1	5
Nellis	13	6	16	23	3	8
NewCab 21 LLC	6	8	12	9	1	1
NewCab ACQ LLC	4	8	9	7	1	2
NewCab CT LLC	4 —	6 CEAL OF	9	11	1	6
NewCab TT LLC	7	4	8	10	3	8
Western	5	11	14	16	1	5
Whittlesea	21	10	21	32	1	7
YCS Checker LLC	16	20	26	25	3	2
YCS Star LLC	15	13	27	20	0	1
YCS Yellow LLC	10	17 A	26	24	4	2
Total:	143	146	238	256	28	55

Cabs in Service*

A-Cab	152
BD Virgin Valley	151
Deluxe	86
Desert	280
Henderson	181
Lucky Las Vegas	220
Nellis	189
NewCab 21 LLC	115
NewCab ACQ LLC	127
NewCab CT LLC	139
NewCab TT LLC	115
Western	148
Whittlesea	307
YCS Checker LLC	275
YCS Star LLC	229
YCS Yellow LLC	279
Total	2993

^{*}This report shows how many cabs have currently been approved to be used as a cab.