



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS March-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

March '24 vs March '23

| Taxicab Company | 2024 | 2023 | % Increase/ (Decrease) |
|--|------------------|------------------|----------------------------------|
| A-CAB | 66,727 | 74,142 | -10.00% |
| DELUXE | 41,366 | 50,728 | -18.46% |
| DESERT | 156,024 | 204,870 | -23.84% |
| HENDERSON | 50,028 | 74,814 | -33.13% |
| LUCKY | 70,780 | 83,018 | -14.74% |
| NELLIS | 70,812 | 91,409 | -22.53% |
| VIRGIN VALLEY (Blue Desert, LLC) | 72,153 | 81,810 | -11.80% |
| WESTERN | 49,977 | 59,162 | -15.53% |
| WHITTLESEA | 88,061 | 121,495 | -27.52% |
| YCS - CHECKER | 116,421 | 119,089 | -2.24% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 34,078 | 34,915 | -2.40% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 46,222 | 40,005 | 15.54% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 41,698 | 44,353 | -5.99% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 44,921 | 39,667 | 13.25% |
| YCS - STAR | 93,551 | 95,090 | -1.62% |
| YCS - YELLOW | 112,842 | 113,777 | -0.82% |
| INDUSTRY TOTAL | 1,155,661 | 1,328,344 | -13.00% |

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

March '24 vs March '23

| Taxicab Company | 2024 | 2023 | % Increase/ (Decrease) |
|--|----------------|----------------|---------------------------|
| A-CAB | \$20.75 | \$18.13 | 14.45% |
| DELUXE | \$21.68 | \$18.78 | 15.44% |
| DESERT | \$22.07 | \$19.30 | 14.35% |
| HENDERSON | \$22.28 | \$19.07 | 16.83% |
| LUCKY | \$21.14 | \$19.09 | 10.72% |
| NELLIS | \$20.74 | \$18.20 | 13.96% |
| VIRGIN VALLEY (Blue Desert, LLC) | Lease Only | Lease Only | N/A |
| WESTERN | \$19.70 | \$17.35 | 13.54% |
| WHITTLESEA | \$21.96 | \$19.20 | 14.38% |
| YCS - CHECKER | \$21.52 | \$18.86 | 14.10% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$21.56 | \$18.64 | 15.67% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$21.65 | \$19.02 | 13.83% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$21.96 | \$18.67 | 17.62% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$21.64 | \$19.06 | 13.54% |
| YCS - STAR | \$21.72 | \$18.98 | 14.44% |
| YCS - YELLOW | \$21.74 | \$18.87 | 15.21% |
| INDUSTRY AVERAGE (Revenue/Trips) | \$21.47 | \$18.75 | 14.54% |

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

March '24 vs March '23

| Taxicab Company | 2024 | 2023 | % Increase/ (Decrease) |
|--|----------------|----------------|---------------------------|
| A-CAB | \$21.49 | \$18.72 | 14.80% |
| DELUXE | None | None | N/A |
| DESERT | \$22.25 | \$19.51 | 14.04% |
| HENDERSON | \$22.77 | \$19.69 | 15.64% |
| LUCKY | \$21.16 | \$18.91 | 11.90% |
| NELLIS | \$21.09 | None | N/A |
| VIRGIN VALLEY (Blue Desert, LLC) | \$22.33 | \$19.77 | 12.95% |
| WESTERN | \$21.99 | \$19.29 | 14.00% |
| WHITTLESEA | \$22.52 | \$19.49 | 15.55% |
| YCS - CHECKER | \$22.21 | None | N/A |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$21.92 | None | N/A |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$22.12 | None | N/A |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$22.04 | None | N/A |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$21.89 | None | N/A |
| YCS - STAR | \$21.95 | None | N/A |
| YCS - YELLOW | \$22.21 | None | N/A |
| INDUSTRY AVERAGE (Revenue/ Trips) | \$22.00 | \$19.34 | 13.73% |

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

| MONTH | YEAR | TRIPS | YEAR | TRIPS | % Increase/ (Decrease) | # TRIPS +/- |
|------------------|-------------|------------------|-------------|-------------------|----------------------------------|---------------------|
| JANUARY | 2024 | 1,081,288 | 2023 | 1,156,760 | -6.52% | (75,472) |
| FEBRUARY | 2024 | 1,197,380 | 2023 | 1,085,426 | 10.31% | 111,954 |
| MARCH | 2024 | 1,155,661 | 2023 | 1,328,344 | -13.00% | (172,683) |
| APRIL | 2024 | | 2023 | 1,114,961 | -100.00% | (1,114,961) |
| MAY | 2024 | | 2023 | 1,134,647 | -100.00% | (1,134,647) |
| JUNE | 2024 | | 2023 | 1,076,520 | -100.00% | (1,076,520) |
| JULY | 2024 | | 2023 | 1,079,226 | -100.00% | (1,079,226) |
| AUGUST | 2024 | | 2023 | 1,041,629 | -100.00% | (1,041,629) |
| SEPTEMBER | 2024 | | 2023 | 1,138,255 | -100.00% | (1,138,255) |
| OCTOBER | 2024 | | 2023 | 1,283,684 | -100.00% | (1,283,684) |
| NOVEMBER | 2024 | | 2023 | 1,008,185 | -100.00% | (1,008,185) |
| DECEMBER | 2024 | | 2023 | 1,024,626 | -100.00% | (1,024,626) |
| YTD TOTAL | 2024 | 3,434,329 | 2023 | 13,472,263 | -74.51% | (10,037,934) |

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

March '24 vs March '23

| | Month | | | Year to Date | | |
|------------------|--------------|--------------|----------------|--------------|--------------|----------------|
| | 2024 | 2023 | % | 2024 | 2023 | % |
| EMP. TRIPS | 648,396 | 905,633 | -28.40% | 1,963,611 | 2,448,413 | -19.80% |
| REVENUE | \$14,023,499 | \$17,083,308 | -17.91% | \$41,458,285 | \$45,529,809 | -8.94% |
| AVG REV/PER TRIP | \$21.63 | \$18.86 | 14.69% | \$21.11 | \$18.60 | 13.49% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 3,530 | 3,530 | 0.00% |
| LEASE TRIPS | 507,265 | 422,711 | 20.00% | 1,470,718 | 1,122,117 | 31.07% |
| LEASE REVENUE | \$11,165,541 | \$8,183,944 | 36.43% | \$31,502,409 | \$21,475,903 | 46.69% |
| AVG REV/PER TRIP | \$21.42 | \$19.36 | 10.64% | \$21.42 | \$19.14 | 11.91% |
| DECALS | 1,463 | 1,051 | 39.20% | 1,463 | 1,051 | 39.20% |

NEVADA TAXICAB AUTHORITY

MEDALLIONS BY COMPANY

February 2024

| Company | Medallions |
|---------------|--------------|
| A-CAB | 145 |
| DELUXE | 136 |
| DESERT | 229 |
| FRIAS | 12 |
| HENDERSON | 225 |
| LUCKY | 184 |
| NELLIS | 224 |
| VIRGIN VALLEY | 132 |
| WESTERN | 228 |
| WHITTLESEA | 286 |
| YCS CHECKER | 295 |
| YCS NEW CAB 1 | 221 |
| YCS NEW CAB 2 | 236 |
| YCS NEW CAB 3 | 238 |
| YCS NEW CAB 4 | 221 |
| YCS STAR | 223 |
| YCS YELLOW | 295 |
| TOTAL | 3,530 |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
March 2024**

| Company | Decals |
|----------------|---------------|
| A-CAB | 134 |
| DELUXE | 0 |
| DESERT | 229 |
| HENDERSON | 176 |
| LUCKY | 99 |
| NELLIS | 65 |
| VIRGIN VALLEY | 132 |
| WESTERN | 112 |
| WHITTLESEA | 176 |
| YCS CHECKER | 57 |
| YCS NEW CAB 1 | 35 |
| YCS NEW CAB 2 | 35 |
| YCS NEW CAB 3 | 35 |
| YCS NEW CAB 4 | 35 |
| YCS STAR | 77 |
| YCS YELLOW | 66 |
| TOTAL | 1,463 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

Nevada Taxicab Authority

DISABLED & ELDERLY RIDES REQUESTED

March 2024 vs February 2024

| Taxicab Company | Mar-24 | | | Feb-24 | | |
|--|---------------------|-------------|------------|---------------------|--------------|------------|
| | Total Monthly Rides | Disabled | Elderly | Total Monthly Rides | Disabled | Elderly |
| A-CAB | 66,727 | 61 | 75 | 71,019 | 38 | 80 |
| DELUXE | 41,366 | 3 | 10 | 45,465 | 11 | 28 |
| DESERT | 156,024 | 162 | 96 | 155,592 | 140 | 79 |
| HENDERSON | 50,028 | 2 | 8 | 53,480 | 0 | 9 |
| LUCKY | 70,780 | 23 | 19 | 73,331 | 27 | 39 |
| NELLIS | 70,812 | 10 | 15 | 69,235 | 9 | 15 |
| VIRGIN VALLEY (Blue Desert, LLC) | 72,153 | 53 | 18 | 76,253 | 0 | 18 |
| WESTERN | 49,977 | 9 | 15 | 53,040 | 7 | 21 |
| WHITTLESEA | 88,061 | 16 | 28 | 90,369 | 37 | 28 |
| YCS - CHECKER | 116,421 | 66 | 96 | 124,366 | 94 | 117 |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 34,078 | 0 | 20 | 35,103 | 0 | 15 |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 46,222 | 0 | 10 | 45,855 | 0 | 25 |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 41,698 | 205 | 37 | 42,778 | 123 | 31 |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 44,921 | 25 | 25 | 44,896 | 17 | 15 |
| YCS - STAR | 93,551 | 165 | 93 | 100,357 | 148 | 112 |
| YCS - YELLOW | 112,842 | 481 | 179 | 116,241 | 386 | 181 |
| INDUSTRY TOTAL | 1,155,661 | 1281 | 744 | 1,197,380 | 1,037 | 813 |

Nevada Taxicab Authority

CREDIT CARD TRANSACTIONS

March 2024 vs February 2024

| Taxicab Company | March | February | % Increase/ (Decrease) |
|--|----------------|----------------|---------------------------|
| A-CAB | 38,208 | 78,568 | -51.37% |
| DELUXE | 21,524 | 25,687 | -16.21% |
| DESERT | 89,496 | 93,895 | -4.69% |
| HENDERSON | 27,353 | 31,197 | -12.32% |
| LUCKY | 41,705 | 44,539 | -6.36% |
| NELLIS | 41,268 | 43,053 | -4.15% |
| VIRGIN VALLEY (Blue Desert, LLC) | 40,291 | 44,894 | -10.25% |
| WESTERN | 29,630 | 32,606 | -9.13% |
| WHITTLESEA | 48,376 | 53,039 | -8.79% |
| YCS - CHECKER | 63,475 | 72,980 | -13.02% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 18,888 | 20,621 | -8.40% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 25,409 | 27,066 | -6.12% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 22,306 | 24,940 | -10.56% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 24,564 | 25,994 | -5.50% |
| YCS - STAR | 50,771 | 59,068 | -14.05% |
| YCS - YELLOW | 62,432 | 68,361 | -8.67% |
| CC Transaction Totals: | 645,696 | 746,508 | -13.50% |

Agency Stats

March

INVESTIGATIONS

| | |
|---|----|
| Total number of citations written | 39 |
| Total number of violations written (including impounds) | 46 |
| Total number of long hauling citations | 0 |
| Total number of Impound/Special | 1 |
| Total number of No CPCN | 1 |
| Total number of warrants arrests | 0 |

COURT

| | |
|--|----|
| Total number of violations resolved | 34 |
| Total number of failed to appear in Court | 2 |
| Total number of waived before Hearing (No Contest) | 32 |
| Total number of Hearing held: | 6 |
| Guilty | 2 |
| Not Guilty | 0 |
| Denial | 1 |
| Revocation | 2 |
| Dismissed | 0 |
| Vehicle Release | 1 |
| Failed to Appear | 0 |
| Total number dismissed | 1 |
| Total number of denied/Overtured | 0 |
| Total number citations not turned in | 0 |
| Total number citations voided | 0 |

March

Dispatch Events

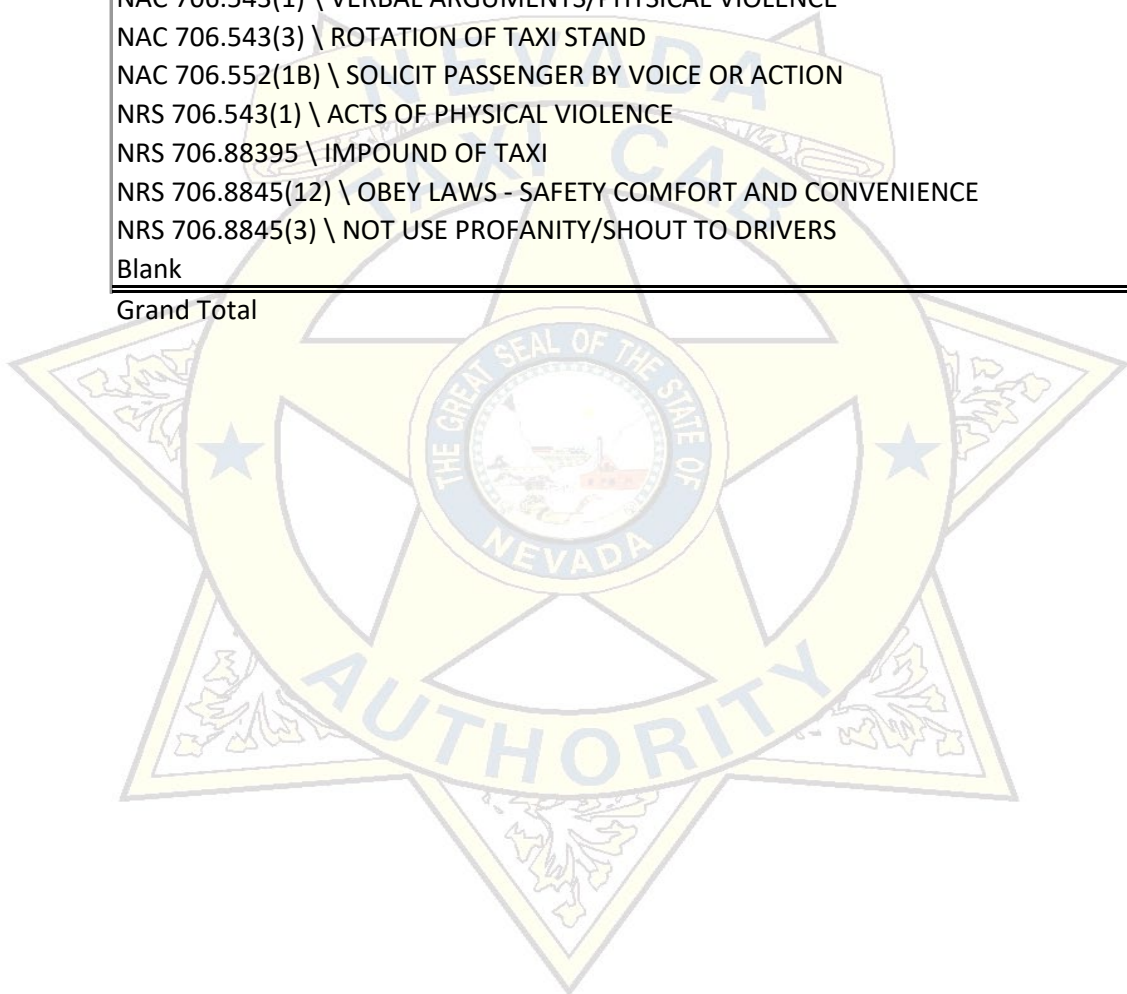
| Initial Call | Count | Actual Call |
|------------------------|------------|------------------------|
| ACCIDENT | 258 | ACCIDENT |
| ACCIDENT | 1 | DISTURBANCE |
| ASSAULT | 2 | ASSAULT |
| ASSIST | 5 | ASSIST |
| ASSIST | 1 | LOST PROPERTY |
| CO.SUBMITTED COMPLAINT | 6 | CO.SUBMITTED COMPLAINT |
| CO.SUBMITTED COMPLAINT | 6 | COMPLAINT |
| COMPLAINT | 22 | COMPLAINT |
| COMPLAINT | 1 | FARE DISPUTE |
| COMPLAINT | 1 | L.H. |
| COMPLAINT | 1 | LOST PROPERTY |
| DEFRAUD | 1 | DEFRAUD |
| DISTURBANCE | 3 | DISTURBANCE |
| DUPLICATE CALL | 3 | DUPLICATE CALL |
| E-MAIL COMPLAINT | 11 | COMPLAINT |
| E-MAIL COMPLAINT | 3 | E-MAIL COMPLAINT |
| E-MAIL COMPLAINT | 2 | FARE DISPUTE |
| E-MAIL COMPLAINT | 3 | FLAT RATE COMPLAINT |
| E-MAIL COMPLAINT | 1 | L.H. |
| E-MAIL COMPLAINT | 51 | LOST PROPERTY |
| E-MAIL COMPLAINT | 3 | POOR SERVICE |
| E-MAIL COMPLAINT | 4 | RECKLESS DRIVING |
| E-MAIL COMPLAINT | 1 | UPT |
| FARE DISPUTE | 4 | FARE DISPUTE |
| FOUND DAMAGE TO CAB | 5 | ACCIDENT |
| INFORMATION ONLY | 4 | INFORMATION ONLY |
| INTENT. DAMAGE CAB | 1 | ACCIDENT |
| INTENT. DAMAGE CAB | 2 | INTENT. DAMAGE CAB |
| INTOXICATED | 1 | WELFARE CHECK |
| L.H. | 3 | L.H. |
| LOADING / UNLOADING | 1 | LOADING / UNLOADING |
| LOST PROPERTY | 1 | COMPLAINT |
| LOST PROPERTY | 108 | LOST PROPERTY |
| MARCH MADNESS RELATED | 1 | FARE DISPUTE |
| MARCH MADNESS RELATED | 26 | MARCH MADNESS RELATED |
| POOR SERVICE | 6 | POOR SERVICE |
| POOR SERVICE | 1 | RECKLESS DRIVING |
| PUBLIC ASSIST | 4 | PUBLIC ASSIST |
| PUBLIC REQUEST | 5 | PUBLIC REQUEST |
| RECKLESS DRIVING | 7 | RECKLESS DRIVING |
| SENIORS/HANDICAP | 1 | SENIORS/HANDICAP |
| TARGETED ENFORCEMENT | 71 | TARGETED ENFORCEMENT |
| TRAFFIC STOP | 57 | TRAFFIC STOP |
| UNKNOWN TROUBLE | 2 | UNKNOWN TROUBLE |
| UPT | 2 | UPT |
| UPT CALLS | 22 | UPT CALLS |
| TRAFFIC STOP | 2 | UPT |
| UNKNOWN TROUBLE | 1 | UNKNOWN TROUBLE |
| TOTAL | 728 | |

March

February

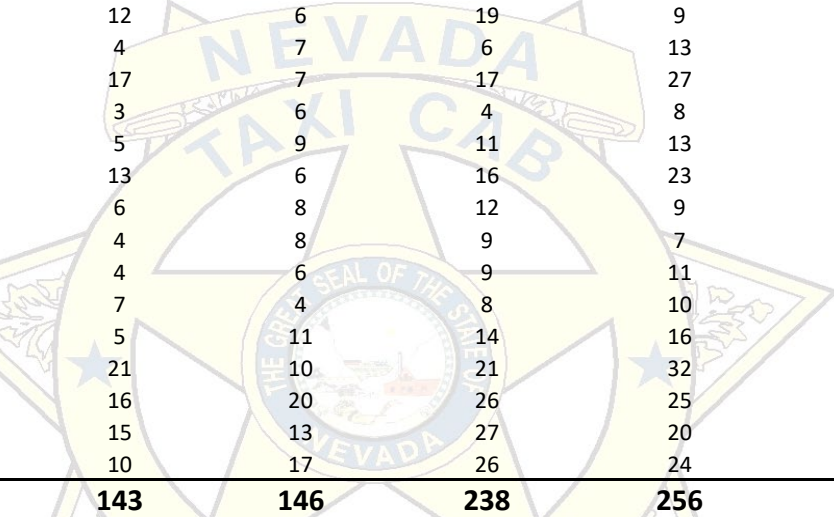
Citation Violation Report

| | |
|--|-----------|
| NAC 706.376(1) \ NOT ENGAGE IN VERBAL ARGUMENTS OR ACTS OF PHYS VIOLENCE | 1 |
| NAC 706.483 \ ACCIDENT; MUST NOTIFY T.A. | 1 |
| NAC 706.531(1) \ DISPLAY T.A. PERMIT | 2 |
| NAC 706.543(1) \ VERBAL ARGUMENTS/PHYSICAL VIOLENCE | 2 |
| NAC 706.543(3) \ ROTATION OF TAXI STAND | 9 |
| NAC 706.552(1B) \ SOLICIT PASSENGER BY VOICE OR ACTION | 8 |
| NRS 706.543(1) \ ACTS OF PHYSICAL VIOLENCE | 2 |
| NRS 706.88395 \ IMPOUND OF TAXI | 1 |
| NRS 706.8845(12) \ OBEY LAWS - SAFETY COMFORT AND CONVENIENCE | 18 |
| NRS 706.8845(3) \ NOT USE PROFANITY/SHOUT TO DRIVERS | 2 |
| Blank | 0 |
| Grand Total | 46 |



March

Monthly Vehicle Report



| <u>Cab Company</u> | <u>OSN Issued</u> | <u>24HR Issued</u> | <u>Accident</u> | <u>Annual Insp</u> | <u>Meter Seal</u> | <u>New Cabs</u> |
|--------------------|-------------------|--------------------|-----------------|--------------------|-------------------|-----------------|
| A-Cab | 1 | 8 | 13 | 9 | 0 | 0 |
| BD Virgin Valley | 12 | 6 | 19 | 9 | 0 | 0 |
| Deluxe | 4 | 7 | 6 | 13 | 1 | 4 |
| Desert | 17 | 7 | 17 | 27 | 8 | 4 |
| Henderson | 3 | 6 | 4 | 8 | 0 | 0 |
| Lucky Las Vegas | 5 | 9 | 11 | 13 | 1 | 5 |
| Nellis | 13 | 6 | 16 | 23 | 3 | 8 |
| NewCab 21 LLC | 6 | 8 | 12 | 9 | 1 | 1 |
| NewCab ACQ LLC | 4 | 8 | 9 | 7 | 1 | 2 |
| NewCab CT LLC | 4 | 6 | 9 | 11 | 1 | 6 |
| NewCab TT LLC | 7 | 4 | 8 | 10 | 3 | 8 |
| Western | 5 | 11 | 14 | 16 | 1 | 5 |
| Whittlesea | 21 | 10 | 21 | 32 | 1 | 7 |
| YCS Checker LLC | 16 | 20 | 26 | 25 | 3 | 2 |
| YCS Star LLC | 15 | 13 | 27 | 20 | 0 | 1 |
| YCS Yellow LLC | 10 | 17 | 26 | 24 | 4 | 2 |
| Total: | 143 | 146 | 238 | 256 | 28 | 55 |

March

Cabs in Service*



| | |
|------------------|-------------|
| A-Cab | 152 |
| BD Virgin Valley | 151 |
| Deluxe | 86 |
| Desert | 280 |
| Henderson | 181 |
| Lucky Las Vegas | 220 |
| Nellis | 189 |
| NewCab 21 LLC | 115 |
| NewCab ACQ LLC | 127 |
| NewCab CT LLC | 139 |
| NewCab TT LLC | 115 |
| Western | 148 |
| Whittlesea | 307 |
| YCS Checker LLC | 275 |
| YCS Star LLC | 229 |
| YCS Yellow LLC | 279 |
| Total | 2993 |

*This report shows how many cabs have currently been approved to be used as a cab.