

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS January-24

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TOTAL MONTHLY TRIPS January '24 vs January '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	59,857	67,891	-11.83%
DELUXE	40,410	42,202	-4.25%
DESERT	147,787	175,552	-15.82%
HENDERSON	47,996	68,938	-30.38%
LUCKY	65,430	71,275	-8.20%
NELLIS	65,150	79,190	-17.73%
VIRGIN VALLEY (Blue Desert, LLC)	67,068	68,642	-2.29%
WESTERN	49,873	51,218	-2.63%
WHITTLESEA	81,770	105,653	-22.61%
YCS - CHECKER	110,833	103,434	7.15%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	31,814	33,460	-4.92%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	40,322	33,881	19.01%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	37,566	39,076	-3.86%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	37,857	32,736	15.64%
YCS - STAR	91,672	84,733	8.19%
YCS - YELLOW	105,883	98,879	7.08%
INDUSTRY TOTAL	1,081,288	1,156,760	-6.52%

EMPLOYEE REVENUE PER TRIP January '24 vs January '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.10	\$17.41	15.45%
DELUXE	\$20.42	\$18.53	10.20%
DESERT	\$20.78	\$18.64	11.48%
HENDERSON	\$20.61	\$18.20	13.24%
LUCKY	\$20.07	\$18.55	8.19%
NELLIS	\$19.63	\$17.64	11.28%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.83	\$17.02	10.63%
WHITTLESEA	\$20.68	\$18.55	11.48%
YCS - CHECKER	\$20.39	\$18.39	10.88%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.13	\$18.20	10.60%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.39	\$18.57	9.80%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.70	\$18.27	13.30%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.77	\$18.39	12.94%
YCS - STAR	\$20.45	\$18.37	11.32%
YCS - YELLOW	\$20.61	\$18.53	11.23%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.30	\$18.22	11.45%

LEASE REVENUE PER TRIP January '24 vs January '23

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Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.01	\$18.30	9.34%
DELUXE	None	None	N/A
DESERT	\$20.63	\$18.86	9.38%
HENDERSON	\$21.15	\$19.23	9.98%
LUCKY	\$19.63	\$18.29	7.33%
NELLIS	\$19.65	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.90	\$19.41	7.68%
WESTERN	\$20.42	\$18.85	8.33%
WHITTLESEA	\$20.72	\$19.08	8.60%
YCS - CHECKER	\$20.85	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.17	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.96	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.82	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.78	None	N/A
YCS - STAR	\$20.55	None	N/A
YCS - YELLOW	\$20.99	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.55	\$18.86	8.95%

^{***} Nellis Start Leasing - 06/2023

^{***} NewCabs start Leasing - 09/2023

^{***}YCS Start Leasing - 11/2023

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024		2023	1,085,426	-100.00%	(1,085,426)
MARCH	2024		2023	1,328,344	-100.00%	(1,328,344)
APRIL	2024		2023	1,114,961	-100.00%	(1,114,961)
MAY	2024		2023	1,134,647	-100.00%	(1,134,647)
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	1,081,288	2023	13,472,263	-91.97%	(12,390,975)

YEAR TO DATE COMPARISON January '24 vs January '23

	Month				Year to Date		
	2024	2023	%	2024	2023	%	
EMP. TRIPS	633,137	798,294	-20.69%	633,137	798,294	-20.69%	
REVENUE	\$12,940,040	\$14,643,549	-11.63%	\$12,940,040	\$14,643,549	-11.63%	
AVG REV/PER TRIP	\$20.44	\$18.34	11.45%	\$20.44	\$18.34	11.45%	
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%	
LEASE TRIPS	448,151	358,466	25.02%	448,151	358,466	25.02%	
LEASE REVENUE	\$9,188,209	\$6,766,272	35.79%	\$9,188,209	\$6,766,272	35.79%	
AVG REV/PER TRIP	\$20.50	\$18.88	8.58%	\$20.50	\$18.88	8.58%	
DECALS	1,433	1,051	36.35%	1,433	1,051	36.35%	

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY January 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY January 2024

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	44
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	73
YCS YELLOW	53
TOTAL	1,433

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.