

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS February-24

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#### TOTAL MONTHLY TRIPS February '24 vs February '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	71,019	62,677	13.31%
DELUXE	45,465	40,315	12.77%
DESERT	155,592	165,964	-6.25%
HENDERSON	53,480	63,432	-15.69%
LUCKY	73,331	67,450	8.72%
NELLIS	69,235	73,061	-5.24%
VIRGIN VALLEY (Blue Desert, LLC)	76,253	66,470	14.72%
WESTERN	53,040	47,822	10.91%
WHITTLESEA	90,369	97,917	-7.71%
YCS - CHECKER	124,366	98,515	26.24%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	35,103	29,481	19.07%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	45,855	31,999	43.30%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	42,778	36,128	18.41%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	44,896	31,890	40.78%
YCS - STAR	100,357	78,996	27.04%
YCS - YELLOW	116,241	93,309	24.58%
INDUSTRY TOTAL	1,197,380	1,085,426	10.31%

## EMPLOYEE REVENUE PER TRIP February '24 vs February '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.56	\$17.45	17.82%
DELUXE	\$21.24	\$18.75	13.28%
DESERT	\$21.68	\$18.91	14.65%
HENDERSON	\$21.47	\$18.44	16.43%
LUCKY	\$20.99	\$18.68	12.37%
NELLIS	\$20.50	\$17.89	14.59%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$19.69	\$17.20	14.48%
WHITTLESEA	\$21.48	\$18.80	14.26%
YCS - CHECKER	\$21.11	\$18.49	14.17%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.02	\$18.39	14.30%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.12	\$18.77	12.52%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.51	\$18.43	16.71%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.34	\$18.71	14.06%
YCS - STAR	\$21.32	\$18.63	14.44%
YCS - YELLOW	\$21.44	\$18.61	15.21%
INDUSTRY AVERAGE (Revenue/Trips)	\$21.10	\$18.41	14.60%

#### LEASE REVENUE PER TRIP February '24 vs February '23

	l		% Increase/
Taxicab Company	2024	2023	(Decrease)
A-CAB	\$20.88	\$18.60	12.26%
DELUXE	None	None	N/A
DESERT	\$21.87	\$19.21	13.85%
HENDERSON	\$22.28	\$19.48	14.37%
LUCKY	\$21.23	\$18.53	14.57%
NELLIS	\$20.72	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$22.05	\$19.60	12.50%
WESTERN	\$21.53	\$19.06	12.96%
WHITTLESEA	\$22.02	\$19.08	15.41%
YCS - CHECKER	\$21.60	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.31	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.80	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$22.07	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.83	None	N/A
YCS - STAR	\$21.59	None	N/A
YCS - YELLOW	\$21.88	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$21.64	\$19.08	13.44%

<sup>\*\*\*</sup> Nellis Start Leasing - 06/2023

<sup>\*\*\*</sup> NewCabs start Leasing - 09/2023

<sup>\*\*\*</sup>YCS Start Leasing - 11/2023

# MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024		2023	1,328,344	-100.00%	(1,328,344)
APRIL	2024		2023	1,114,961	-100.00%	(1,114,961)
MAY	2024		2023	1,134,647	-100.00%	(1,134,647)
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	2,278,668	2023	13,472,263	-83.09%	(11,193,595)

## YEAR TO DATE COMPARISON February '24 vs February '23

	Month				o Date	
	2024	2023	%	2024	2023	%
EMP. TRIPS	682,078	744,486	-8.38%	1,315,215	1,542,780	-14.75%
REVENUE	\$14,494,746	\$13,802,952	5.01%	\$27,434,786	\$28,446,501	-3.56%
AVG REV/PER TRIP	\$21.25	\$18.35	15.78%	\$20.86	\$18.44	13.12%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	515,302	340,940	51.14%	963,453	699,406	37.75%
LEASE REVENUE	\$11,148,659	\$6,525,687	70.84%	\$20,336,868	\$13,291,959	53.00%
AVG REV/PER TRIP	\$21.64	\$18.88	14.62%	\$21.11	\$18.88	11.81%
DECALS	1,463	1,051	39.20%	1,463	1,051	39.20%

# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY February 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

#### NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY February 2024

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	57
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	77
YCS YELLOW	66
TOTAL	1,463

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.