

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Dec-24

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

December '24 vs December '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	51,355	61,299	-16.22%
DELUXE	37,371	39,443	-5.25%
DESERT	141,348	136,518	3.54%
HENDERSON	39,139	44,135	-11.32%
LUCKY	57,494	61,403	-6.37%
NELLIS	58,304	63,048	-7.52%
VIRGIN VALLEY (Blue Desert, LLC)	60,924	65,637	-7.18%
WESTERN	40,813	46,852	-12.89%
WHITTLESEA	68,441	78,919	-13.28%
YCS - CHECKER	104,558	97,305	7.45%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	46,055	32,765	40.56%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,295	40,595	14.04%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,640	38,000	9.58%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	45,482	36,643	24.12%
YCS - STAR	85,304	80,630	5.80%
YCS - YELLOW	106,521	101,434	5.02%
INDUSTRY TOTAL	1,031,044	1,024,626	0.63%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

December '24 vs December '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.47	\$21.17	-3.31%
DELUXE	\$20.41	\$21.35	-4.40%
DESERT	\$20.81	\$21.78	-4.45%
HENDERSON	\$20.65	\$21.83	-5.41%
LUCKY	\$20.30	\$21.31	-4.74%
NELLIS	\$19.81	\$20.62	-3.93%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$18.89	\$19.72	-4.21%
WHITTLESEA	\$20.80	\$21.84	-4.76%
YCS - CHECKER	\$20.32	\$21.47	-5.36%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.24	\$21.21	-4.57%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.46	\$21.36	-4.21%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.93	\$21.43	-2.33%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.55	\$21.64	-5.04%
YCS - STAR	\$20.50	\$21.33	-3.89%
YCS - YELLOW	\$20.59	\$21.46	-4.05%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.47	\$21.30	-3.90%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

December '24 vs December '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.06	\$21.07	-4.79%
DELUXE	None	None	N/A
DESERT	\$20.85	\$21.71	-3.96%
HENDERSON	\$21.03	\$22.04	-4.58%
LUCKY	\$19.73	\$20.63	-4.36%
NELLIS	\$20.19	\$20.62	-2.09%
VIRGIN VALLEY (Blue Desert, LLC)	\$20.94	\$21.99	-4.77%
WESTERN	\$20.47	\$21.45	-4.57%
WHITTLESEA	\$20.94	\$21.91	-4.43%
YCS - CHECKER	\$20.73	\$21.70	-4.47%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.69	\$20.69	0.00%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.81	\$21.86	-4.80%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.70	\$21.46	-3.54%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.55	\$21.71	-5.34%
YCS - STAR	\$20.46	\$21.08	-2.94%
YCS - YELLOW	\$21.06	\$21.65	-2.73%
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.94	\$21.54	-2.79%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH YEAR TRIPS YEAR TRIPS # TRIPS +/-% Increase/ (Decrease) JANUARY 2024 1,081,288 2023 1,156,760 -6.52% (75, 472)**FFBRUARY** 2024 1,197,380 2023 1.085.426 10.31% 111,954 MARCH 2024 1,155,661 2023 1,328,344 -13.00% (172, 683)APRIL 2024 1,140,244 2023 1,114,961 2.27% 25,283 MAY 2024 1,219,055 2023 1,134,647 7.44% 84,408 June 2024 1,121,596 2023 1,076,520 4.19% 45,076 JULY 2024 1,039,809 2023 1,079,226 -3.65% (39, 417)AUGUST 2024 1,094,415 2023 1,041,629 5.07% 52,786 SEPTEMBER 2024 1,143,815 2023 1,138,255 0.49% 5,560 OCTOBER 2024 1,265,579 2023 1,283,684 -1.41% (18, 105)NOVEMBER 2024 948,493 2023 1,008,185 (59, 692)-5.92% DECEMBER 1,031,044 2023 0.63% 6,418 2024 1,024,626 YTD TOTAL 2024 13,472,263 -0.25% 13,438,379 2023 (33, 884)

Nevada Taxicab Authority YEAR TO DATE COMPARISON December '24 vs December '23

	Month		Year to Date			
	2024	2023	%	2024	2023	%
EMP. TRIPS	524,915	611,765	-14.20%	7,281,353	8,936,707	-18.52%
REVENUE	\$10,744,198	\$13,094,869	-17.95%	\$151,014,400	\$182,044,595	-17.05%
AVG REV/PER TRIP	\$20.47	\$21.41	-4.39%	\$20.74	\$20.37	1.82%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	506,129	412,861	22.59%	6,157,026	4,535,556	35.75%
LEASE REVENUE	\$10,437,967	\$8,872,530	17.64%	\$128,921,379	\$94,758,066	36.05%
AVG REV/PER TRIP	\$20.62	\$21.49	-4.05%	\$20.94	\$20.82	0.58%
DECALS	1,743	1,433	21.63%	1,743	1,433	21.63%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY December 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY December 2024

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	102
NELLIS	75
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	110
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	80
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	77
YCS YELLOW	96
TOTAL	1,743

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.