



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS Aug-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

August '24 vs August '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	54,771	61,064	-10.31%
DELUXE	38,848	37,011	4.96%
DESERT	152,347	159,722	-4.62%
HENDERSON	43,063	56,507	-23.79%
LUCKY	59,521	70,938	-16.09%
NELLIS	63,240	72,075	-12.26%
VIRGIN VALLEY (Blue Desert, LLC)	65,461	68,579	-4.55%
WESTERN	44,332	47,325	-6.32%
WHITTLESEA	82,496	88,973	-7.28%
YCS - CHECKER	116,290	92,651	25.51%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	38,864	27,815	39.72%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,776	30,658	52.57%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,283	32,770	25.98%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	46,538	28,775	61.73%
YCS - STAR	87,604	80,192	9.24%
YCS - YELLOW	112,981	86,574	30.50%
INDUSTRY TOTAL	1,094,415	1,041,629	5.07%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

August '24 vs August '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$19.67	\$19.95	-1.40%
DELUXE	\$19.61	\$20.93	-6.31%
DESERT	\$20.13	\$21.40	-5.93%
HENDERSON	\$19.99	\$21.31	-6.19%
LUCKY	\$19.56	\$20.94	-6.59%
NELLIS	\$19.16	\$19.96	-4.01%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$17.97	\$19.29	-6.84%
WHITTLESEA	\$19.94	\$21.33	-6.52%
YCS - CHECKER	\$19.53	\$20.99	-6.96%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.28	\$20.67	-6.72%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.56	\$20.90	-6.41%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.25	\$21.01	-3.62%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.64	\$21.45	-8.44%
YCS - STAR	\$19.60	\$20.88	-6.13%
YCS - YELLOW	\$19.45	\$20.97	-7.25%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.56	\$20.80	-5.97%

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LEASE REVENUE PER TRIP

August '24 vs August '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$18.95	\$20.49	-7.52%
DELUXE	None	None	N/A
DESERT	\$20.10	\$21.42	-6.16%
HENDERSON	\$20.16	\$21.41	-5.84%
LUCKY	\$19.22	\$20.55	-6.47%
NELLIS	\$19.46	\$20.03	-2.85%
VIRGIN VALLEY (Blue Desert, LLC)	\$20.07	\$21.48	-6.56%
WESTERN	\$19.59	\$20.92	-6.36%
WHITTLESEA	\$19.71	\$21.15	-6.81%
YCS - CHECKER	\$19.86	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.59	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.83	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.62	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.76	None	N/A
YCS - STAR	\$19.87	None	N/A
YCS - YELLOW	\$19.78	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.70	\$20.93	-5.86%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024	1,140,244	2023	1,114,961	2.27%	25,283
MAY	2024	1,219,055	2023	1,134,647	7.44%	84,408
June	2024	1,121,596	2023	1,076,520	4.19%	45,076
JULY	2024	1,039,809	2023	1,079,226	-3.65%	(39,417)
AUGUST	2024	1,094,415	2023	1,041,629	5.07%	52,786
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	9,049,448	2023	13,472,263	-32.83%	(4,422,815)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

August '24 vs August '23

	Month			Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	587,063	694,693	-15.49%	5,014,834	6,141,670	-18.35%
REVENUE	\$11,518,003	\$14,538,626	-20.78%	\$103,488,513	\$119,933,713	-13.71%
AVG REV/PER TRIP	\$19.62	\$20.93	-6.26%	\$20.64	\$19.53	5.68%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	507,352	346,936	46.24%	4,034,614	2,875,843	40.29%
LEASE REVENUE	\$10,004,992	\$7,302,282	37.01%	\$83,798,939	\$57,358,735	46.10%
AVG REV/PER TRIP	\$19.72	\$21.05	-6.32%	\$20.77	\$19.95	4.11%
DECALS	1,669	1,086	53.68%	1,669	1,086	53.68%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY August 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1 - TT LLC	221
YCS NEW CAB 2 - CT LLC	236
YCS NEW CAB 3 - ACQ LLC	238
YCS NEW CAB 4 - 21 LLC	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
August 2024**

Company	Decals
A-CAB	138
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	94
YCS NEW CAB 1 - TT LLC	85
YCS NEW CAB 2 - CT LLC	80
YCS NEW CAB 3 - ACQ LLC	80
YCS NEW CAB 4 - 21 LLC	75
YCS STAR	60
YCS YELLOW	68
TOTAL	1,669

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.