

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS September-23

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#### TOTAL MONTHLY TRIPS September '23 vs September '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	68,840	65,079	5.78%
DELUXE	40,043	42,812	-6.47%
DESERT	170,673	189,243	-9.81%
HENDERSON	60,746	68,012	-10.68%
LUCKY	71,195	78,362	-9.15%
NELLIS	80,289	91,927	-12.66%
VIRGIN VALLEY (Blue Desert, LLC)	77,788	70,429	10.45%
WESTERN	49,118	56,473	-13.02%
WHITTLESEA	98,933	113,518	-12.85%
YCS - CHECKER	99,511	112,609	-11.63%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	30,894	35,408	-12.75%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,012	38,348	-13.91%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	36,668	43,947	-16.56%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	32,024	36,578	-12.45%
YCS - STAR	90,896	90,172	0.80%
YCS - YELLOW	97,625	106,663	-8.47%
INDUSTRY TOTAL	1,138,255	1,239,580	-8.17%

#### EMPLOYEE REVENUE PER TRIP September '23 vs September '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$20.39	\$18.46	10.46%
DELUXE	\$21.24	\$19.33	9.88%
DESERT	\$21.86	\$19.56	11.76%
HENDERSON	\$21.64	\$18.98	14.01%
LUCKY	\$21.15	\$19.08	10.85%
NELLIS	\$20.33	\$19.15	6.16%
VIRGIN VALLEY (Blue Desert, LLC)	Lease only	Lease Only	
WESTERN	\$19.79	\$18.15	9.04%
WHITTLESEA	\$21.67	\$19.38	11.82%
YCS - CHECKER	\$21.44	\$19.33	10.92%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.29	\$18.92	12.53%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.40	\$19.42	10.20%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.46	\$19.08	12.47%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.49	\$19.34	11.12%
YCS - STAR	\$21.24	\$19.19	10.68%
YCS - YELLOW	\$21.48	\$19.36	10.95%
INDUSTRY AVERAGE (Revenue/Trips)	\$21.19	\$19.12	10.86%

#### LEASE REVENUE PER TRIP September '23 vs September '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$21.02	\$19.56	7.46%
DELUXE	None	None	
DESERT	\$22.13	\$19.88	11.32%
HENDERSON	\$21.93	\$20.05	9.38%
LUCKY	\$20.93	\$19.12	9.47%
NELLIS	\$20.57	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$22.13	\$20.35	8.75%
WESTERN	\$21.46	\$19.70	8.93%
WHITTLESEA	\$21.84	\$19.93	9.58%
YCS - CHECKER	None	None	
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.76	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$22.01	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$24.28	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.88	\$0.00	N/A
YCS - STAR	None	None	
YCS - YELLOW	None	None	
INDUSTRY AVERAGE (Revenue/ Trips)	\$21.63	\$19.80	9.27%

## MONTHLY COMBINED TRIP COMPARISON 2023 vs 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	1,328,344	2022	1,251,434	6.15%	76,910
APRIL	2023	1,114,961	2022	1,198,353	-6.96%	(83,392)
MAY	2023	1,134,647	2022	1,247,518	-9.05%	(112,871)
JUNE	2023	1,076,520	2022	1,132,300	-4.93%	(55,780)
JULY	2023	1,079,226	2022	1,121,162	-3.74%	(41,936)
AUGUST	2023	1,041,629	2022	1,091,980	-4.61%	(50,351)
SEPTEMBER	2023	1,138,255	2022	1,239,580	-8.17%	(101,325)
OCTOBER	2023		2022		#DIV/0!	0
NOVEMBER	2023		2022		#DIV/0!	0
DECEMBER	2023		2022		#DIV/0!	0
YTD TOTAL	2023	10,155,768	2022	10,055,485	1.00%	100,283

### YEAR TO DATE COMPARISON September '23 vs September '22

Month				Year t	o Date	
	2023	2022	%	2023	2022	%
EMP. TRIPS	756,406	866,092	-12.66%	6,898,076	6,342,446	8.76%
REVENUE	\$16,133,995	\$16,679,281	-3.27%	\$136,067,708	\$119,120,705	14.23%
AVG REV/PER TRIP	\$21.33	\$19.26	10.75%	\$19.73	\$18.78	5.06%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	381,849	373,488	2.24%	3,257,692	2,473,459	31.71%
LEASE REVENUE	\$8,267,627	\$7,406,738	11.62%	\$65,626,362	\$47,586,610	37.91%
AVG REV/PER TRIP	\$21.65	\$19.83	9.18%	\$20.15	\$19.24	4.73%
DECALS	1,226	1,051	16.65%	1,226	1,051	16.65%

## NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY August 2023

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

## NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY August 2023

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	45
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	0
YCS YELLOW	0
TOTAL	1,243

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.