



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS November-23

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

November '23 vs November '22

| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
|--|------------------|------------------|----------------------------------|
| A-CAB | 60,952 | 62,264 | -2.11% |
| DELUXE | 38,248 | 38,200 | 0.13% |
| DESERT | 143,539 | 175,776 | -18.34% |
| HENDERSON | 45,641 | 62,447 | -26.91% |
| LUCKY | 66,049 | 77,003 | -14.23% |
| NELLIS | 63,973 | 81,156 | -21.17% |
| VIRGIN VALLEY (Blue Desert, LLC) | 69,383 | 62,429 | 11.14% |
| WESTERN | 49,090 | 53,194 | -7.72% |
| WHITTLESEA | 75,886 | 100,361 | -24.39% |
| YCS - CHECKER | 86,312 | 104,251 | -17.21% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 32,246 | 34,526 | -6.60% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 39,116 | 35,269 | 10.91% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 36,019 | 39,964 | -9.87% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 36,506 | 34,378 | 6.19% |
| YCS - STAR | 75,172 | 85,935 | -12.52% |
| YCS - YELLOW | 90,053 | 95,797 | -6.00% |
| INDUSTRY TOTAL | 1,008,185 | 1,142,950 | -11.79% |

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

November '23 vs November '22

| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
|--|----------------|----------------|--|
| A-CAB | \$23.25 | \$18.56 | 25.27% |
| DELUXE | \$24.05 | \$19.39 | 24.03% |
| DESERT | \$24.53 | \$19.54 | 25.54% |
| HENDERSON | \$24.69 | \$19.12 | 29.13% |
| LUCKY | \$24.19 | \$19.16 | 26.25% |
| NELLIS | \$23.24 | \$19.11 | 21.61% |
| VIRGIN VALLEY (Blue Desert, LLC) | Lease only | Lease Only | |
| WESTERN | \$22.56 | \$17.85 | 26.39% |
| WHITTLESEA | \$24.62 | \$19.52 | 26.13% |
| YCS - CHECKER | \$24.02 | \$19.32 | 24.33% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$23.83 | \$18.92 | 25.95% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$24.14 | \$19.57 | 23.35% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$24.42 | \$19.20 | 27.19% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$24.59 | \$19.32 | 27.28% |
| YCS - STAR | \$24.08 | \$19.18 | 25.55% |
| YCS - YELLOW | \$24.30 | \$19.28 | 26.04% |
| INDUSTRY AVERAGE (Revenue/Trips) | \$24.03 | \$19.14 | 25.60% |

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

November '23 vs November '22

| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
|--|----------------|----------------|---------------------------|
| A-CAB | \$24.15 | \$19.34 | 24.87% |
| DELUXE | None | None | |
| DESERT | \$24.95 | \$19.87 | 25.57% |
| HENDERSON | \$25.25 | \$20.33 | 24.20% |
| LUCKY | \$23.59 | \$19.46 | 21.22% |
| NELLIS | \$24.00 | \$0.00 | N/A |
| VIRGIN VALLEY (Blue Desert, LLC) | \$25.13 | \$20.33 | 23.61% |
| WESTERN | \$24.37 | \$20.05 | 21.55% |
| WHITTLESEA | \$24.78 | \$20.04 | 23.65% |
| YCS - CHECKER | \$25.43 | \$0.00 | N/A |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$23.97 | \$0.00 | N/A |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$24.96 | \$0.00 | N/A |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$24.71 | \$0.00 | N/A |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$24.98 | \$0.00 | N/A |
| YCS - STAR | \$24.35 | \$0.00 | N/A |
| YCS - YELLOW | \$25.26 | \$0.00 | N/A |
| INDUSTRY AVERAGE (Revenue/ Trips) | \$24.60 | \$19.92 | 23.53% |

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON 2023 vs 2022

| MONTH | YEAR | TRIPS | YEAR | TRIPS | % Increase/ (Decrease) | # TRIPS +/- |
|------------------|-------------|-------------------|-------------|-------------------|----------------------------------|------------------|
| JANUARY | 2023 | 1,156,760 | 2022 | 831,329 | 39.15% | 325,431 |
| FEBRUARY | 2023 | 1,085,426 | 2022 | 941,829 | 15.25% | 143,597 |
| MARCH | 2023 | 1,328,344 | 2022 | 1,251,434 | 6.15% | 76,910 |
| APRIL | 2023 | 1,114,961 | 2022 | 1,198,353 | -6.96% | (83,392) |
| MAY | 2023 | 1,134,647 | 2022 | 1,247,518 | -9.05% | (112,871) |
| JUNE | 2023 | 1,076,520 | 2022 | 1,132,300 | -4.93% | (55,780) |
| JULY | 2023 | 1,079,226 | 2022 | 1,121,162 | -3.74% | (41,936) |
| AUGUST | 2023 | 1,041,629 | 2022 | 1,091,980 | -4.61% | (50,351) |
| SEPTEMBER | 2023 | 1,138,255 | 2022 | 1,239,580 | -8.17% | (101,325) |
| OCTOBER | 2023 | 1,283,684 | 2022 | 1,379,031 | -6.91% | (95,347) |
| NOVEMBER | 2023 | 1,008,185 | 2022 | 1,142,950 | -11.79% | (134,765) |
| DECEMBER | 2023 | | 2022 | | #DIV/0! | 0 |
| YTD TOTAL | 2023 | 12,447,637 | 2022 | 12,577,466 | -1.03% | (129,829) |

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

November '23 vs November '22

| | Month | | | Year to Date | | |
|------------------|--------------|--------------|----------------|---------------|---------------|---------------|
| | 2023 | 2022 | % | 2023 | 2022 | % |
| EMP. TRIPS | 617,211 | 800,182 | -22.87% | 8,324,942 | 8,960,585 | -7.09% |
| REVENUE | \$14,905,076 | \$15,417,216 | -3.32% | \$168,949,726 | \$169,995,793 | -0.62% |
| AVG REV/PER TRIP | \$24.15 | \$19.27 | 25.32% | \$20.29 | \$18.97 | 6.96% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 3,530 | 3,530 | 0.00% |
| LEASE TRIPS | 390,974 | 342,768 | 14.06% | 4,122,695 | 3,616,881 | 13.98% |
| LEASE REVENUE | \$9,623,129 | \$6,822,109 | 41.06% | \$85,885,536 | \$70,486,125 | 21.85% |
| AVG REV/PER TRIP | \$24.61 | \$19.90 | 23.67% | \$20.83 | \$19.49 | 6.88% |
| DECALS | 1,353 | 1,051 | 28.73% | 1,353 | 1,051 | 28.73% |

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY November 2023

| Company | Medallions |
|---------------|--------------|
| A-CAB | 145 |
| DELUXE | 136 |
| DESERT | 229 |
| FRIAS | 12 |
| HENDERSON | 225 |
| LUCKY | 184 |
| NELLIS | 224 |
| VIRGIN VALLEY | 132 |
| WESTERN | 228 |
| WHITTLESEA | 286 |
| YCS CHECKER | 295 |
| YCS NEW CAB 1 | 221 |
| YCS NEW CAB 2 | 236 |
| YCS NEW CAB 3 | 238 |
| YCS NEW CAB 4 | 221 |
| YCS STAR | 223 |
| YCS YELLOW | 295 |
| TOTAL | 3,530 |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
LEASE DECALS BY COMPANY
November 2023**

| Company | Decals |
|----------------|---------------|
| A-CAB | 134 |
| DELUXE | 0 |
| DESERT | 229 |
| HENDERSON | 176 |
| LUCKY | 99 |
| NELLIS | 45 |
| VIRGIN VALLEY | 132 |
| WESTERN | 112 |
| WHITTLESEA | 176 |
| YCS CHECKER | 44 |
| YCS NEW CAB 1 | 35 |
| YCS NEW CAB 2 | 35 |
| YCS NEW CAB 3 | 35 |
| YCS NEW CAB 4 | 35 |
| YCS STAR | 27 |
| YCS YELLOW | 39 |
| TOTAL | 1,353 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.