

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May-23

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS May '23 v. May '22

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Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	62,946	69,710	-9.70%
DELUXE	41,664	41,780	-0.28%
DESERT	177,809	167,963	5.86%
HENDERSON	60,626	65,225	-7.05%
LUCKY	77,303	88,581	-12.73%
NELLIS	80,459	94,670	-15.01%
VIRGIN VALLEY (Blue Desert, LLC)	71,573	65,884	8.63%
WESTERN	51,322	64,585	-20.54%
WHITTLESEA	98,719	107,683	-8.32%
YCS - CHECKER	100,720	112,670	-10.61%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	30,002	38,927	-22.93%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,391	38,573	-13.43%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	37,244	48,809	-23.69%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	30,943	40,285	-23.19%
YCS - STAR	85,786	91,323	-6.06%
YCS - YELLOW	94,140	110,850	-15.07%
INDUSTRY TOTAL	1,134,647	1,247,518	-9.05%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

May '23 v. May'22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$19.08	\$18.34	4.03%
DELUXE	\$20.16	\$19.71	2.28%
DESERT	\$20.60	\$19.76	4.25%
HENDERSON	\$20.17	\$19.33	4.35%
LUCKY	\$19.67	\$19.33	1.76%
NELLIS	\$19.15	\$19.35	-1.03%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	
WESTERN	\$18.42	\$17.59	4.72%
WHITTLESEA	\$20.46	\$19.67	4.02%
YCS - CHECKER	\$20.20	\$19.41	4.07%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.02	\$19.04	5.15%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.14	\$19.50	3.28%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$20.11	\$19.19	4.79%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$20.32	\$19.38	4.85%
YCS - STAR	\$20.03	\$19.36	3.46%
YCS - YELLOW	\$20.29	\$19.32	5.02%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.92	\$19.22	3.66%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

May 2023

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$20.01	\$19.36	3.36%
DELUXE	None	None	
DESERT	\$20.66	\$19.98	3.40%
HENDERSON	\$21.04	\$20.01	5.15%
LUCKY	\$19.72	\$19.35	1.91%
NELLIS	None	None	
VIRGIN VALLEY (Blue Desert, LLC)	\$20.88	\$20.21	3.32%
WESTERN	\$20.18	\$19.60	2.96%
WHITTLESEA	\$20.75	\$19.87	4.43%
YCS - CHECKER	None	None	
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	None	None	
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	None	None	
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	None	None	
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	None	None	
YCS - STAR	None	None	
YCS - YELLOW	None	None	
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.65	\$19.77	-0.61%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2023 v. 2022

MONTH YEAR TRIPS YEAR TRIPS # TRIPS +/-% Increase/ (Decrease) JANUARY 2023 1,156,760 2022 831,329 39.15% 325,431 **FFBRUARY** 2023 1.085.426 2022 941,829 15.25% 143,597 MARCH 2023 1,328,344 2022 1,251,434 6.15% 76,910 APRIL 2023 1,114,961 2022 1,198,353 -6.96% (83, 392)(112, 871)MAY 2023 1,134,647 2022 1,247,518 -9.05% JUNE 2023 2022 0 **#VALUE! #VALUE!** = 2022 **#VALUE!** JULY 2023 0 **#VALUE!** = AUGUST 2023 2022 0 **#VALUE! #VALUE!** = SEPTEMBER **#VALUE!** 2023 = 2022 0 **#VALUE!** OCTOBER 2023 2022 0 **#VALUE! #VALUE!** = NOVEMBER 2023 2022 **#VALUE! #VALUE!** 0 = DECEMBER 2022 0 **#VALUE!** #VALUE! = 2023 YTD TOTAL 6.39% 5,820,138 5,470,463 349,675

Nevada Taxicab Authority YEAR TO DATE COMPARISON

May '23 v. May '22

	Month			Year to Date		
	2023	2022	%Δ	2023	2022	%Δ
EMP. TRIPS	769,977	890,361	-13.52%	3,986,209	3,976,233	0.25%
REVENUE	\$15,463,914	\$17,259,267	-10.40%	\$75,797,256	\$74,318,542	1.99%
AVG REV/PER TRIP	\$20.08	\$19.38	3.61%	\$19.01	\$18.69	1.71%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	364,670	357,157	2.10%	1,833,929	1,494,230	22.73%
LEASE REVENUE	\$7,469,273	\$7,059,251	5.81%	\$35,787,795	\$28,566,129	25.28%
AVG REV/PER TRIP	\$20.48	\$19.77	3.59%	\$19.51	\$19.12	2.04%
DECALS	1,051	959	9.59%	1,051	959	9.59%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY May 2023

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY May 2023

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.