

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May-23

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS May '23 v. May '22

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|--|-----------|-----------|---------------------------|
| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
| A-CAB | 62,946 | 69,710 | -9.70% |
| DELUXE | 41,664 | 41,780 | -0.28% |
| DESERT | 177,809 | 167,963 | 5.86% |
| HENDERSON | 60,626 | 65,225 | -7.05% |
| LUCKY | 77,303 | 88,581 | -12.73% |
| NELLIS | 80,459 | 94,670 | -15.01% |
| VIRGIN VALLEY (Blue Desert, LLC) | 71,573 | 65,884 | 8.63% |
| WESTERN | 51,322 | 64,585 | -20.54% |
| WHITTLESEA | 98,719 | 107,683 | -8.32% |
| YCS - CHECKER | 100,720 | 112,670 | -10.61% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | 30,002 | 38,927 | -22.93% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | 33,391 | 38,573 | -13.43% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | 37,244 | 48,809 | -23.69% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 30,943 | 40,285 | -23.19% |
| YCS - STAR | 85,786 | 91,323 | -6.06% |
| YCS - YELLOW | 94,140 | 110,850 | -15.07% |
| INDUSTRY TOTAL | 1,134,647 | 1,247,518 | -9.05% |

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

May '23 v. May'22

| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
|--|------------|------------|---------------------------|
| A-CAB | \$19.08 | \$18.34 | 4.03% |
| DELUXE | \$20.16 | \$19.71 | 2.28% |
| DESERT | \$20.60 | \$19.76 | 4.25% |
| HENDERSON | \$20.17 | \$19.33 | 4.35% |
| LUCKY | \$19.67 | \$19.33 | 1.76% |
| NELLIS | \$19.15 | \$19.35 | -1.03% |
| VIRGIN VALLEY (Blue Desert, LLC) | Lease Only | Lease Only | |
| WESTERN | \$18.42 | \$17.59 | 4.72% |
| WHITTLESEA | \$20.46 | \$19.67 | 4.02% |
| YCS - CHECKER | \$20.20 | \$19.41 | 4.07% |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | \$20.02 | \$19.04 | 5.15% |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | \$20.14 | \$19.50 | 3.28% |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | \$20.11 | \$19.19 | 4.79% |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$20.32 | \$19.38 | 4.85% |
| YCS - STAR | \$20.03 | \$19.36 | 3.46% |
| YCS - YELLOW | \$20.29 | \$19.32 | 5.02% |
| INDUSTRY AVERAGE (Revenue/Trips) | \$19.92 | \$19.22 | 3.66% |

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

May 2023

| Taxicab Company | 2023 | 2022 | % Increase/ (Decrease) |
|--|---------|---------|---------------------------|
| A-CAB | \$20.01 | \$19.36 | 3.36% |
| DELUXE | None | None | |
| DESERT | \$20.66 | \$19.98 | 3.40% |
| HENDERSON | \$21.04 | \$20.01 | 5.15% |
| LUCKY | \$19.72 | \$19.35 | 1.91% |
| NELLIS | None | None | |
| VIRGIN VALLEY (Blue Desert, LLC) | \$20.88 | \$20.21 | 3.32% |
| WESTERN | \$20.18 | \$19.60 | 2.96% |
| WHITTLESEA | \$20.75 | \$19.87 | 4.43% |
| YCS - CHECKER | None | None | |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) | None | None | |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) | None | None | |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) | None | None | |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | None | None | |
| YCS - STAR | None | None | |
| YCS - YELLOW | None | None | |
| INDUSTRY AVERAGE (Revenue/ Trips) | \$19.65 | \$19.77 | -0.61% |

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2023 v. 2022

MONTH YEAR TRIPS YEAR TRIPS # TRIPS +/-% Increase/ (Decrease) JANUARY 2023 1,156,760 2022 831,329 39.15% 325,431 **FFBRUARY** 2023 1.085.426 2022 941,829 15.25% 143,597 MARCH 2023 1,328,344 2022 1,251,434 6.15% 76,910 APRIL 2023 1,114,961 2022 1,198,353 -6.96% (83, 392)(112, 871)MAY 2023 1,134,647 2022 1,247,518 -9.05% JUNE 2023 2022 0 **#VALUE! #VALUE!** = 2022 **#VALUE!** JULY 2023 0 **#VALUE!** = AUGUST 2023 2022 0 **#VALUE! #VALUE!** = SEPTEMBER **#VALUE!** 2023 = 2022 0 **#VALUE!** OCTOBER 2023 2022 0 **#VALUE! #VALUE!** = NOVEMBER 2023 2022 **#VALUE! #VALUE!** 0 = DECEMBER 2022 0 **#VALUE!** #VALUE! = 2023 YTD TOTAL 6.39% 5,820,138 5,470,463 349,675

Nevada Taxicab Authority YEAR TO DATE COMPARISON

May '23 v. May '22

| | Month | | | Year to Date | | |
|------------------|--------------|--------------|---------|--------------|--------------|--------|
| | 2023 | 2022 | %Δ | 2023 | 2022 | %Δ |
| EMP. TRIPS | 769,977 | 890,361 | -13.52% | 3,986,209 | 3,976,233 | 0.25% |
| REVENUE | \$15,463,914 | \$17,259,267 | -10.40% | \$75,797,256 | \$74,318,542 | 1.99% |
| AVG REV/PER TRIP | \$20.08 | \$19.38 | 3.61% | \$19.01 | \$18.69 | 1.71% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 3,530 | 3,530 | 0.00% |
| LEASE TRIPS *** | 364,670 | 357,157 | 2.10% | 1,833,929 | 1,494,230 | 22.73% |
| LEASE REVENUE | \$7,469,273 | \$7,059,251 | 5.81% | \$35,787,795 | \$28,566,129 | 25.28% |
| AVG REV/PER TRIP | \$20.48 | \$19.77 | 3.59% | \$19.51 | \$19.12 | 2.04% |
| DECALS | 1,051 | 959 | 9.59% | 1,051 | 959 | 9.59% |

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY May 2023

| Company | ∑ Medallions |
|---------------|--------------|
| A-CAB | 145 |
| DELUXE | 136 |
| DESERT | 229 |
| FRIAS | 12 |
| HENDERSON | 225 |
| LUCKY | 184 |
| NELLIS | 224 |
| VIRGIN VALLEY | 132 |
| WESTERN | 228 |
| WHITTLESEA | 286 |
| YCS CHECKER | 295 |
| YCS NEW CAB 1 | 221 |
| YCS NEW CAB 2 | 236 |
| YCS NEW CAB 3 | 238 |
| YCS NEW CAB 4 | 221 |
| YCS STAR | 223 |
| YCS YELLOW | 295 |
| TOTAL | 3,530 |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY May 2023

| Company | ∑ Decals |
|---------------|----------|
| A-CAB | 127 |
| DELUXE | 0 |
| DESERT | 229 |
| HENDERSON | 176 |
| LUCKY | 99 |
| NELLIS | 0 |
| VIRGIN VALLEY | 132 |
| WESTERN | 112 |
| WHITTLESEA | 176 |
| YCS CHECKER | 0 |
| YCS NEW CAB 1 | 0 |
| YCS NEW CAB 2 | 0 |
| YCS NEW CAB 3 | 0 |
| YCS NEW CAB 4 | 0 |
| YCS STAR | 0 |
| YCS YELLOW | 0 |
| TOTAL | 1,051 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.