

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS MARCH 2023

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

Nevada Taxicab Authority TOTAL MONTHLY TRIPS March '23 v. March '22

% Increase/ 2023 2022 **Taxicab Company** (Decrease) A-CAB 74,142 71,545 3.63% DELUXE 50.728 44.088 15.06% DESERT 24.32% 204,870 164,793 HENDERSON 74,814 66,158 13.08% LUCKY 83,018 89,925 -7.68% NELLIS 91,409 92,796 -1.49% VIRGIN VALLEY (Blue Desert, LLC) 81.810 62.235 31.45% WESTERN 59,162 56,117 5.43% 6.83% WHITTLESEA 121.495 113.727 YCS - CHECKER 4.06% 119,089 114,441 YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) 34,915 40,266 -13.29% YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) 40,005 39,386 1.57% YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) 47,073 -5.78% 44,353 YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) 42,269 -6.16% 39,667 YCS - STAR 95,090 94,913 0.19% YCS - YELLOW 113,777 111,702 1.86% **INDUSTRY TOTAL** 1,328,344 1,251,434 6.15%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

MARCH '23 v. MARCH '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$18.13	\$18.03	0.55%
DELUXE	\$18.78	\$18.50	1.51%
DESERT	\$19.30	\$18.70	3.21%
HENDERSON	\$19.07	\$18.08	5.48%
LUCKY	\$19.09	\$18.56	2.86%
NELLIS	\$18.20	\$18.46	-1.41%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	
WESTERN	\$17.35	\$16.88	2.78%
WHITTLESEA	\$19.20	\$18.64	3.00%
YCS - CHECKER	\$18.86	\$18.70	0.86%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.64	\$18.17	2.59%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.02	\$18.48	2.92%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.67	\$18.41	1.41%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.06	\$18.59	2.53%
YCS - STAR	\$18.98	\$18.46	2.82%
YCS - YELLOW	\$18.87	\$18.55	1.73%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.41	\$18.35	0.34%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

Mar-23

10101-25					
Taxicab Company	2023	2022	% Increase/ (Decrease)		
A-CAB	\$18.72	\$18.55	0.92%		
DELUXE	None	None			
DESERT	\$19.51	\$18.94	3.01%		
HENDERSON	\$19.69	\$19.30	2.02%		
LUCKY	\$18.91	\$17.94	5.41%		
NELLIS	None	None			
VIRGIN VALLEY (Blue Desert, LLC)	\$19.77	\$19.39	1.96%		
WESTERN	\$19.29	\$17.72	8.86%		
WHITTLESEA	\$19.49	\$19.15	1.78%		
YCS - CHECKER	None	None			
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	None	None			
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	None	None			
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	None	None			
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	None	None			
YCS - STAR	None	None			
YCS - YELLOW	None	None			
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.34	\$18.87	2.49%		

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2023 v. 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	1,328,344	2022	1,251,434	6.15%	76,910
APRIL	2023	=	2022	0	#VALUE!	#VALUE!
MAY	2023	=	2022	0	#VALUE!	#VALUE!
JUNE	2023	=	2022	0	#VALUE!	#VALUE!
JULY	2023	=	2022	0	#VALUE !	#VALUE!
AUGUST	2023	=	2022	0	#VALUE !	#VALUE!
SEPTEMBER	2023	=	2022	0	#VALUE!	#VALUE!
OCTOBER	2023	=	2022	0	#VALUE!	#VALUE!
NOVEMBER	2023	=	2022	0	#VALUE!	#VALUE!
DECEMBER	2023	=	2022	0	#VALUE!	#VALUE!
YTD TOTAL	2020	3,570,530		3,024,592	18.05%	545,938

Nevada Taxicab Authority YEAR TO DATE COMPARISON MARCH '23 v. MARCH '22

	Month			Year to Date		
	2023	2022	%Δ	2023	2022	%Δ
EMP. TRIPS ***	905,633	900,780	0.54%	2,448,413	2,216,324	10.47%
REVENUE	\$17,083,308	\$16,662,612	2.52%	\$45,529,809	\$40,621,880	12.08%
AVG REV/PER TRIP	\$18.86	\$18.50	1.95%	\$18.60	\$18.50	0.54%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	422,711	350,654	20.55%	1,122,117	808,268	38.83%
LEASE REVENUE	\$8,183,944	\$6,570,181	24.56%	\$21,475,903	\$15,162,491	41.64%
AVG REV/PER TRIP	\$19.36	\$18.74	3.31%	\$19.14	\$18.76	2.03%
DECALS	1,051	959	9.59%	1,051	959	9.59%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY MARCH 2023

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY MARCH 2023

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.