



# **NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS July-23**

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# Nevada Taxicab Authority

## TOTAL MONTHLY TRIPS

July '23 vs July '22

| Taxicab Company                                      | 2023             | 2022             | % Increase/<br>(Decrease) |
|--|------------------|------------------|---------------------------|
| A-CAB  | 65,675           | 63,455           | 3.50%                     |
| DELUXE   | 39,183           | 37,944           | 3.27%                     |
| DESERT   | 171,035          | 164,782          | 3.79%                     |
| HENDERSON  | 60,714           | 59,489           | 2.06%                     |
| LUCKY  | 68,489           | 73,256           | -6.51%                    |
| NELLIS   | 76,561           | 83,762           | -8.60%                    |
| VIRGIN VALLEY (Blue Desert, LLC)                     | 70,812           | 57,790           | 22.53%                    |
| WESTERN  | 47,041           | 52,534           | -10.46%                   |
| WHITTLESEA   | 88,949           | 98,659           | -9.84%                    |
| YCS - CHECKER  | 93,388           | 99,234           | -5.89%                    |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)             | 27,177           | 34,582           | -21.41%                   |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)               | 32,373           | 34,333           | -5.71%                    |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)      | 33,954           | 42,705           | -20.49%                   |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | 28,920           | 33,833           | -14.52%                   |
| YCS - STAR   | 83,029           | 85,687           | -3.10%                    |
| YCS - YELLOW   | 91,926           | 99,117           | -7.26%                    |
| <b>INDUSTRY TOTAL</b>                                | <b>1,079,226</b> | <b>1,121,162</b> | <b>-3.74%</b>             |

# Nevada Taxicab Authority

## EMPLOYEE REVENUE PER TRIP

### July '23 vs July'22

| Taxicab Company                                      | 2023           | 2022           | % Increase/<br><span style="color: red;">(Decrease)</span> |
|--|----------------|----------------|--|
| A-CAB  | \$20.18        | \$18.66        | 8.15%  |
| DELUXE   | \$20.80        | \$19.62        | 6.01%  |
| DESERT   | \$21.10        | \$19.35        | 9.04%  |
| HENDERSON  | \$21.02        | \$19.31        | 8.86%  |
| LUCKY  | \$20.38        | \$19.47        | 4.67%  |
| NELLIS   | \$19.53        | \$19.27        | 1.35%  |
| VIRGIN VALLEY (Blue Desert, LLC)                     | Lease Only     | Lease Only     |  |
| WESTERN  | \$18.96        | \$17.71        | 7.06%  |
| WHITTLESEA   | \$21.06        | \$19.33        | 8.95%  |
| YCS - CHECKER  | \$20.72        | \$19.16        | 8.14%  |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)             | \$20.54        | \$18.97        | 8.28%  |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)               | \$20.70        | \$19.19        | 7.87%  |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)      | \$20.79        | \$18.95        | 9.71%  |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | \$21.14        | \$19.14        | 10.45%   |
| YCS - STAR   | \$20.66        | \$19.06        | 8.39%  |
| YCS - YELLOW   | \$20.76        | \$19.11        | 8.63%  |
| <b>INDUSTRY AVERAGE (Revenue/Trips)</b>              | <b>\$20.56</b> | <b>\$19.09</b> | <b>7.70%</b>   |

# Nevada Taxicab Authority

## LEASE REVENUE PER TRIP

### July 23 vs July 22

| Taxicab Company                                      | 2023           | 2022           | % Increase/<br><span style="color: red;">(Decrease)</span> |
|--|----------------|----------------|--|
| A-CAB  | \$20.26        | \$19.26        | 5.19%  |
| DELUXE   | None           | None           |  |
| DESERT   | \$21.06        | \$19.53        | 7.83%  |
| HENDERSON  | \$21.28        | \$19.81        | 7.42%  |
| LUCKY  | \$20.07        | \$19.07        | 5.24%  |
| NELLIS   | \$19.31        | None           |  |
| VIRGIN VALLEY (Blue Desert, LLC)                     | \$21.25        | \$20.13        | 5.56%  |
| WESTERN  | \$20.39        | \$19.79        | 3.03%  |
| WHITTLESEA   | \$20.94        | \$19.59        | 6.89%  |
| YCS - CHECKER  | None           | None           |  |
| YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)             | None           | None           |  |
| YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)               | None           | None           |  |
| YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)      | None           | None           |  |
| YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) | None           | None           |  |
| YCS - STAR   | None           | None           |  |
| YCS - YELLOW   | None           | None           |  |
| <b>INDUSTRY AVERAGE (Revenue/ Trips)</b>             | <b>\$20.75</b> | <b>\$19.60</b> | <b>5.88%</b>   |

# Nevada Taxicab Authority

## MONTHLY COMBINED TRIP COMPARISON 2023 vs 2022

| MONTH            | YEAR        | TRIPS            | YEAR        | TRIPS            | % Increase/<br>(Decrease) | # TRIPS +/-    |
|------------------|-------------|------------------|-------------|------------------|---------------------------|----------------|
| JANUARY          | 2023        | 1,156,760        | 2022        | 831,329          | 39.15%                    | 325,431        |
| FEBRUARY         | 2023        | 1,085,426        | 2022        | 941,829          | 15.25%                    | 143,597        |
| MARCH            | 2023        | 1,328,344        | 2022        | 1,251,434        | 6.15%                     | 76,910         |
| APRIL            | 2023        | 1,114,961        | 2022        | 1,198,353        | -6.96%                    | (83,392)       |
| MAY              | 2023        | 1,134,647        | 2022        | 1,247,518        | -9.05%                    | (112,871)      |
| JUNE             | 2023        | 1,076,520        | 2022        | 1,132,300        | -4.93%                    | (55,780)       |
| JULY             | 2023        | 1,079,226        | 2022        | 1,121,162        | -3.74%                    | (41,936)       |
| AUGUST           | 2023        |                  | 2022        |                  | #DIV/0!                   | 0              |
| SEPTEMBER        | 2023        |                  | 2022        |                  | #DIV/0!                   | 0              |
| OCTOBER          | 2023        |                  | 2022        |                  | #DIV/0!                   | 0              |
| NOVEMBER         | 2023        |                  | 2022        |                  | #DIV/0!                   | 0              |
| DECEMBER         | 2023        |                  | 2022        |                  | #DIV/0!                   | 0              |
| <b>YTD TOTAL</b> | <b>2023</b> | <b>7,975,884</b> | <b>2022</b> | <b>7,723,925</b> | <b>3.26%</b>              | <b>251,959</b> |

# Nevada Taxicab Authority

## YEAR TO DATE COMPARISON

July '23 vs July '22

|                  | Month        |              |               | Year to Date  |               |               |
|------------------|--------------|--------------|---------------|---------------|---------------|---------------|
|                  | 2023         | 2022         | %             | 2023          | 2022          | %             |
| EMP. TRIPS       | 727,116      | 797,125      | <b>-8.78%</b> | 5,446,977     | 5,579,345     | <b>-2.37%</b> |
| REVENUE          | \$15,014,618 | \$15,284,716 | <b>-1.77%</b> | \$105,395,087 | \$104,922,216 | <b>0.45%</b>  |
| AVG REV/PER TRIP | \$20.65      | \$19.17      | <b>7.72%</b>  | \$19.35       | \$18.81       | <b>2.87%</b>  |
| MEDALLIONS       | 3,530        | 3,530        | <b>0.00%</b>  | 3,530         | 3,530         | <b>0.00%</b>  |
| LEASE TRIPS      | 352,110      | 324,037      | <b>8.66%</b>  | 2,528,907     | 2,144,580     | <b>17.92%</b> |
| LEASE REVENUE    | \$7,316,112  | \$6,351,686  | <b>15.18%</b> | \$50,056,453  | \$41,281,931  | <b>21.26%</b> |
| AVG REV/PER TRIP | \$20.78      | \$19.60      | <b>6.02%</b>  | \$19.79       | \$19.25       | <b>2.81%</b>  |
| DECALS           | 1,086        | 1,051        | <b>3.33%</b>  | 1,086         | 1,051         | <b>3.33%</b>  |

# NEVADA TAXICAB AUTHORITY

## MEDALLIONS BY COMPANY

### July 2023

| Company       | Medallions   |
|---------------|--------------|
| A-CAB         | 145          |
| DELUXE        | 136          |
| DESERT        | 229          |
| FRIAS         | 12           |
| HENDERSON     | 225          |
| LUCKY         | 184          |
| NELLIS        | 224          |
| VIRGIN VALLEY | 132          |
| WESTERN       | 228          |
| WHITTLESEA    | 286          |
| YCS CHECKER   | 295          |
| YCS NEW CAB 1 | 221          |
| YCS NEW CAB 2 | 236          |
| YCS NEW CAB 3 | 238          |
| YCS NEW CAB 4 | 221          |
| YCS STAR      | 223          |
| YCS YELLOW    | 295          |
| <b>TOTAL</b>  | <b>3,530</b> |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY  
LEASE DECALS BY COMPANY  
July 2023**

| <b>Company</b> | <b>Decals</b> |
|----------------|---------------|
| A-CAB          | 130           |
| DELUXE         | 0             |
| DESERT         | 229           |
| HENDERSON      | 176           |
| LUCKY          | 99            |
| NELLIS         | 32            |
| VIRGIN VALLEY  | 132           |
| WESTERN        | 112           |
| WHITTLESEA     | 176           |
| YCS CHECKER    | 0             |
| YCS NEW CAB 1  | 0             |
| YCS NEW CAB 2  | 0             |
| YCS NEW CAB 3  | 0             |
| YCS NEW CAB 4  | 0             |
| YCS STAR       | 0             |
| YCS YELLOW     | 0             |
| <b>TOTAL</b>   | <b>1,086</b>  |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.