

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS JANUARY 2023

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TOTAL MONTHLY TRIPS JANUARY '23 v. JANUARY '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	67,891	43,924	54.56%
DELUXE	42,202	30,969	36.27%
DESERT	175,552	112,193	56.47%
HENDERSON	68,938	43,740	57.61%
LUCKY	71,275	55,329	28.82%
NELLIS	79,190	62,629	26.44%
VIRGIN VALLEY (Blue Desert, LLC)	68,642	38,054	80.38%
WESTERN	51,218	39,340	30.19%
WHITTLESEA	105,653	70,994	48.82%
YCS - CHECKER	103,434	77,877	32.82%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	33,460	28,527	17.29%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,881	28,908	17.20%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	39,076	34,383	13.65%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	32,736	27,527	18.92%
YCS - STAR	84,733	63,451	33.54%
YCS - YELLOW	98,879	73,487	34.55%
INDUSTRY TOTAL	1,156,760	831,332	39.15%

EMPLOYEE REVENUE PER TRIP JANUARY '23 v. JANUARY '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$17.41	\$ 17.50	-0.51%
DELUXE	\$18.53	\$18.50	0.16%
DESERT	\$18.64	\$18.34	1.64%
HENDERSON	\$18.20	\$17.25	5.51%
LUCKY	\$18.55	\$18.91	-1.90%
NELLIS	\$17.64	\$18.00	-2.00%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	
WESTERN	\$17.02	\$16.63	2.35%
WHITTLESEA	\$18.55	\$18.11	2.43%
YCS - CHECKER	\$18.39	\$18.19	1.10%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.20	\$17.52	3.88%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.57	\$18.07	2.77%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.27	\$17.73	3.05%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.39	\$17.96	2.39%
YCS - STAR	\$18.37	\$17.94	2.40%
YCS - YELLOW	\$18.53	\$18.11	2.32%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.22	\$17.92	1.67%

LEASE REVENUE PER TRIP

JANUARY 2023

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$18.30	\$18.49	-1.03%
DELUXE	None Leasing	None Leasing	
DESERT	\$18.86	\$18.54	1.73%
HENDERSON	\$19.23	\$18.86	1.96%
LUCKY	\$18.29	\$18.28	0.05%
NELLIS			
VIRGIN VALLEY (Blue Desert, LLC)	\$19.41	\$19.11	1.57%
WESTERN	\$18.85	\$18.52	1.78%
WHITTLESEA	\$19.08	\$18.88	1.06%
YCS - CHECKER	None Leasing	None Leasing	
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	None Leasing	None Leasing	
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	None Leasing	None Leasing	
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	None Leasing	None Leasing	
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	None Leasing	None Leasing	
YCS - STAR	None Leasing	None Leasing	
YCS - YELLOW	None Leasing	None Leasing	
INDUSTRY AVERAGE (Revenue/ Trips)	\$18.86	\$18.67	1.02%

MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	=	2022	941,829	#VALUE!	#VALUE!
MARCH	2023	=	2022	1,251,434	#VALUE!	#VALUE!
APRIL	2023	=	2022	1,198,353	#VALUE!	#VALUE!
MAY	2023	=	2022	1,247,518	#VALUE!	#VALUE!
JUNE	2023	=	2022	1,132,300	#VALUE!	#VALUE!
JULY	2023	=	2022	1,121,162	#VALUE!	#VALUE!
AUGUST	2023	=	2022	1,091,980	#VALUE!	#VALUE!
SEPTEMBER	2023	=	2022	1,239,580	#VALUE!	#VALUE!
OCTOBER	2023	=	2022	1,379,031	#VALUE!	#VALUE!
NOVEMBER	2023	=	2022	1,142,950	#VALUE!	#VALUE!
DECEMBER		=	2022	993,123	#VALUE!	#VALUE!
YTD TOTAL	2023	1,156,760		13,570,589	-91.48%	(12,413,829)

YEAR TO DATE COMPARISON JANUARY '23 v. JANUARY '22

	Month				Year to Date		
	2023	2022	%Δ	Ų	2023	2022	%Δ
EMP. TRIPS ***	798,294	623,176	28.10%		798,294	9,658,938	-91.74%
REVENUE	\$14,643,549	\$11,246,498	30.21%		\$14,643,549	\$184,004,753	-92.04%
AVG REV/PER TRIP	\$18.34	\$18.05	1.61%		\$18.34	\$19.05	-3.73%
MEDALLIONS	3,530	3,530	0.00%		3,530	3,530	0.00%
LEASE TRIPS ***	358,466	208,153	72.21%		358,466	3,911,651	-90.84%
LEASE REVENUE	\$6,766,272	\$3,886,134	74.11%		\$6,766,272	\$76,292,987	-91.13%
AVG REV/PER TRIP	\$18.88	\$18.67	1.12%		\$18.88	\$19.44	-2.88%
DECALS	1,051	1,051	0.00%		1,051	1,051	0.00%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY JANUARY 2023

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY JANUARY 2023

Company	∑ Decals		
A-CAB	127		
DELUXE	0		
DESERT	229		
HENDERSON	176		
LUCKY	99		
NELLIS	0		
VIRGIN VALLEY	132		
WESTERN	112		
WHITTLESEA	176		
YCS CHECKER	0		
YCS NEW CAB 1	0		
YCS NEW CAB 2	0		
YCS NEW CAB 3	0		
YCS NEW CAB 4	0		
YCS STAR	0		
YCS YELLOW	0		
TOTAL	1,051		

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.