

## NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS FEBRUARY 2023

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## Nevada Taxicab Authority TOTAL MONTHLY TRIPS

#### FEBRUARY '23 v. FEBRUARY '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	62,677	51,322	22.13%
DELUXE	40,315	33,296	21.08%
DESERT	165,964	125,175	32.59%
HENDERSON	63,432	50,589	25.39%
LUCKY	67,450	62,773	7.45%
NELLIS	73,061	71,428	2.29%
VIRGIN VALLEY (Blue Desert, LLC)	66,470	47,221	40.76%
VESTERN	47,822	40,786	17.25%
NHITTLESEA	97,917	81,135	20.68%
/CS - CHECKER	98,515	89,248	10.38%
CS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	29,481	31,608	-6.73%
/CS - NEW CAB 2 CT CAB TRANSPORT (Ace)	31,999	31,098	2.90%
CS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	36,128	37,369	-3.32%
/CS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	31,890	31,662	0.72%
′CS - STAR	78,996	72,032	9.67%
CS - YELLOW	93,309	85,087	9.66%
INDUSTRY TOTAL	1,085,426	941,829	15.25%

### Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP FEBRUARY '23 v. FEBRUARY '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$17.45	\$17.61	-0.91%
DELUXE	\$18.75	\$18.61	0.75%
DESERT	\$18.91	\$18.55	1.94%
HENDERSON	\$18.44	\$17.52	5.25%
LUCKY	\$18.68	\$18.52	0.86%
NELLIS	\$17.89	\$18.36	-2.56%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	Lease Only
WESTERN	\$17.20	\$16.98	1.30%
WHITTLESEA	\$18.80	\$18.53	1.46%
YCS - CHECKER	\$18.49	\$18.57	-0.43%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.39	\$18.06	1.83%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.77	\$18.42	1.90%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.43	\$18.04	2.16%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.71	\$18.57	0.75%
YCS - STAR	\$18.63	\$18.31	1.75%
YCS - YELLOW	\$18.61	\$18.45	0.87%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.41	\$18.21	1.12%

# Nevada Taxicab Authority

### LEASE REVENUE PER TRIP

#### **FEBRUARY 2023**

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$18.60	\$18.70	-0.53%
DELUXE	None	None	N/A
DESERT	\$19.21	\$18.96	1.32%
HENDERSON	\$19.48	\$19.22	1.35%
LUCKY	\$18.53	\$18.37	0.87%
NELLIS	None	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.60	\$19.17	2.24%
WESTERN	\$19.06	\$18.60	2.47%
WHITTLESEA	\$19.08	\$18.99	0.47%
YCS - CHECKER	None	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	None	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	None	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	None	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	None	None	N/A
YCS - STAR	None	None	N/A
YCS - YELLOW	None	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.08	\$18.67	2.20%

## **Nevada Taxicab Authority** MONTHLY COMBINED TRIP COMPARISON 2023 v. 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	=	2022	0	#VALUE!	#VALUE!
APRIL	2023	=	2022	0	#VALUE!	#VALUE!
MAY	2023	=	2022	0	#VALUE!	#VALUE!
JUNE	2023	=	2022	0	#VALUE!	#VALUE!
JULY	2023	=	2022	0	#VALUE!	#VALUE!
AUGUST	2023	=	2022	0	#VALUE!	#VALUE!
SEPTEMBER	2023	=	2022	0	#VALUE!	#VALUE!
OCTOBER	2023	=	2022	0	#VALUE!	#VALUE!
NOVEMBER	2023	=	2022	0	#VALUE!	#VALUE!
DECEMBER	2023	=	2022	0	#VALUE!	#VALUE!
YTD TOTAL	2023	2,242,186	2022	1,773,158	26.45%	469,028

## **Nevada Taxicab Authority** YEAR TO DATE COMPARISON FEBRUARY '23 v. FEBRUARY '22

	Мо	nth		Year to Date		
	2023	2022	%Δ	2023	2022	%Δ
EMP. TRIPS ***	744,486	692,368	7.53%	1,542,780	1,315,544	17.27%
REVENUE	\$13,802,952	\$12,712,770	8.58%	\$28,446,501	\$23,959,268	18.73%
AVG REV/PER TRIP	\$18.54	\$18.36	0.98%	\$18.44	\$18.21	1.26%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	340,940	249,461	36.67%	699,406	457,614	52.84%
LEASE REVENUE	\$6,525,687	\$4,706,176	38.66%	\$13,291,959	\$8,592,310	54.70%
AVG REV/PER TRIP	\$18.88	\$18.87	0.05%	\$18.88	\$18.78	0.53%
DECALS	1,051	959	9.59%	1,051	959	9.59%

### NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY FEBRUARY 2023

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

## NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY FEBRUARY 2023

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.