

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS December-23

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TOTAL MONTHLY TRIPS December '23 vs December '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	61,299	57,680	6.27%
DELUXE	39,443	36,092	9.28%
DESERT	136,518	148,030	-7.78%
HENDERSON	44,135	54,815	-19.48%
LUCKY	61,403	64,283	-4.48%
NELLIS	63,048	75,444	-16.43%
VIRGIN VALLEY (Blue Desert, LLC)	65,637	54,984	19.37%
WESTERN	46,852	45,569	2.82%
WHITTLESEA	78,919	90,174	-12.48%
YCS - CHECKER	97,305	96,243	1.10%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	32,765	32,121	2.00%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	40,595	32,635	24.39%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	38,000	36,285	4.73%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	36,643	31,341	16.92%
YCS - STAR	80,630	81,879	-1.53%
YCS - YELLOW	101,434	88,183	15.03%
INDUSTRY TOTAL	1,024,626	1,025,758	-0.11%

EMPLOYEE REVENUE PER TRIP December '23 vs December '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$21.17	\$18.66	13.45%
DELUXE	\$21.35	\$19.47	9.66%
DESERT	\$21.78	\$19.41	12.21%
HENDERSON	\$21.83	\$19.21	13.64%
LUCKY	\$21.31	\$19.70	8.17%
NELLIS	\$20.62	\$19.02	8.41%
VIRGIN VALLEY (Blue Desert, LLC)	Lease only	Lease Only	
WESTERN	\$19.72	\$17.63	11.85%
WHITTLESEA	\$21.84	\$19.34	12.93%
YCS - CHECKER	\$21.47	\$19.14	12.17%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.21	\$18.79	12.88%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.36	\$19.35	10.39%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.43	\$19.16	11.85%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.64	\$19.11	13.24%
YCS - STAR	\$21.33	\$19.01	12.20%
YCS - YELLOW	\$21.46	\$19.17	11.95%
INDUSTRY AVERAGE (Revenue/Trips)	\$21.30	\$19.08	11.65%

LEASE REVENUE PER TRIP December '23 vs December '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$21.07	\$19.17	9.91%
DELUXE	None	None	
DESERT	\$21.71	\$19.74	9.98%
HENDERSON	\$22.04	\$20.06	9.87%
LUCKY	\$20.63	\$19.43	6.18%
NELLIS	\$20.62	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$21.99	\$20.09	9.46%
WESTERN	\$21.45	\$19.63	9.27%
WHITTLESEA	\$21.91	\$19.83	10.49%
YCS - CHECKER	\$21.70	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.69	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.86	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.46	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.71	\$0.00	N/A
YCS - STAR	\$21.08	\$0.00	N/A
YCS - YELLOW	\$21.65	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$21.54	\$19.71	9.31%

MONTHLY COMBINED TRIP COMPARISON 2023 vs 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	1,328,344	2022	1,251,434	6.15%	76,910
APRIL	2023	1,114,961	2022	1,198,353	-6.96%	(83,392)
MAY	2023	1,134,647	2022	1,247,518	-9.05%	(112,871)
JUNE	2023	1,076,520	2022	1,132,300	-4.93%	(55,780)
JULY	2023	1,079,226	2022	1,121,162	-3.74%	(41,936)
AUGUST	2023	1,041,629	2022	1,091,980	-4.61%	(50,351)
SEPTEMBER	2023	1,138,255	2022	1,239,580	-8.17%	(101,325)
OCTOBER	2023	1,283,684	2022	1,379,031	-6.91%	(95,347)
NOVEMBER	2023	1,008,185	2022	1,142,950	-11.79%	(134,765)
DECEMBER	2023	1,024,626	2022	993,123	3.17%	31,503
YTD TOTAL	2023	13,472,263	2022	13,570,589	-0.72%	(98,326)

YEAR TO DATE COMPARISON December '23 vs December '22

	Month				Year to Date		
	2023	2022	%		2023	2022	%
EMP. TRIPS	611,765	698,353	-12.40%		8,936,707	9,658,938	-7.48%
REVENUE	\$13,094,869	\$14,008,959	-6.53%		\$182,044,595	\$184,004,753	-1.07%
AVG REV/PER TRIP	\$21.41	\$20.06	6.73%		\$20.37	\$19.05	6.93%
MEDALLIONS	3,530	3,530	0.00%		3,530	3,530	0.00%
LEASE TRIPS	412,861	294,770	40.06%		4,535,556	3,911,651	15.95%
LEASE REVENUE	\$8,872,530	\$5,806,861	52.79%		\$94,758,066	\$76,292,987	24.20%
AVG REV/PER TRIP	\$21.49	\$19.70	9.09%		\$20.82	\$18.61	11.88%
DECALS	1,433	1,051	36.35%		1,433	1,051	36.35%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY December 2023

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY December 2023

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	44
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	73
YCS YELLOW	53
TOTAL	1,433

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.