

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS August-23

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

August '23 vs August '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	61,064	57,669	5.89%
DELUXE	37,011	34,463	7.39%
DESERT	159,722	161,220	-0.93%
HENDERSON	56,507	61,726	-8.46%
LUCKY	70,938	73,170	-3.05%
NELLIS	72,075	78,757	-8.48%
VIRGIN VALLEY (Blue Desert, LLC)	68,579	59,955	14.38%
WESTERN	47,325	54,810	-13.66%
WHITTLESEA	88,973	98,781	-9.93%
YCS - CHECKER	92,651	97,742	-5.21%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	27,815	33,402	-16.73%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	30,658	33,593	-8.74%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	32,770	39,284	-16.58%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	28,775	32,056	-10.24%
YCS - STAR	80,192	79,975	0.27%
YCS - YELLOW	86,574	95,347	-9.20%
INDUSTRY TOTAL	1,041,629	1,091,950	-4.61%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP

August '23 vs August'22

Taxicab Company	2023	2022	% Increase/ <u>(Decrease)</u>
A-CAB	\$19.95	\$17.89	11.51%
DELUXE	\$20.93	\$19.11	9.52%
DESERT	\$21.40	\$18.85	13.53%
HENDERSON	\$21.31	\$18.66	14.20%
LUCKY	\$20.94	\$18.64	12.34%
NELLIS	\$19.96	\$18.58	7.43%
VIRGIN VALLEY (Blue Desert, LLC)	Lease only	Lease Only	
WESTERN	\$19.29	\$16.89	14.21%
WHITTLESEA	\$21.33	\$18.73	13.88%
YCS - CHECKER	\$20.99	\$18.57	13.03%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$20.67	\$18.44	12.09%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$20.90	\$18.77	11.35%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.01	\$18.56	13.20%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.45	\$18.66	14.95%
YCS - STAR	\$20.88	\$18.47	13.05%
YCS - YELLOW	\$20.97	\$18.61	12.68%
INDUSTRY AVERAGE (Revenue/Trips)	\$20.80	\$18.50	12.45%

Nevada Taxicab Authority LEASE REVENUE PER TRIP August '23 vs August '22

% Increase/ 2023 2022 **Taxicab Company** (Decrease) A-CAB \$20.49 \$18.88 8.53% DELUXE None None DESERT \$21.42 \$19.27 11.16% HENDERSON \$21.41 \$19.31 10.88% LUCKY 9.60% \$20.55 \$18.75 NELLIS \$0.00 N/A \$20.03 10.10% VIRGIN VALLEY (Blue Desert, LLC) \$21.48 \$19.51 WESTERN \$20.92 \$19.43 7.67% WHITTLESEA \$21.15 \$19.00 11.32% YCS - CHECKER None None YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) None None YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) None None YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) None None YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) None None YCS - STAR None None YCS - YELLOW None None **INDUSTRY AVERAGE** (Revenue/ Trips) \$21.06 \$19.16 9.89%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2023 vs 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	1,328,344	2022	1,251,434	6.15%	76,910
APRIL	2023	1,114,961	2022	1,198,353	-6.96%	(83,392)
MAY	2023	1,134,647	2022	1,247,518	-9.05%	(112,871)
JUNE	2023	1,076,520	2022	1,132,300	-4.93%	(55,780)
JULY	2023	1,079,226	2022	1,121,162	-3.74%	(41,936)
AUGUST	2023	1,041,629	2022	1,091,980	-4.61%	(50,351)
SEPTEMBER	2023		2022		#DIV/0!	0
OCTOBER	2023		2022		#DIV/0!	0
NOVEMBER	2023		2022		#DIV/0!	0
DECEMBER	2023		2022		#DIV/0!	0
YTD TOTAL	2023	9,017,513	2022	8,815,905	2.29%	201,608

Nevada Taxicab Authority YEAR TO DATE COMPARISON

August '23 vs August '22

	Month			Year to Date			
	2023	2022	%	2023	2022	%	
EMP. TRIPS	694,693	763,101	-8.96%	6,141,670	6,342,446	-3.17%	
REVENUE	\$14,538,626	\$14,198,488	2.40%	\$119,933,713	\$119,120,705	0.68%	
AVG REV/PER TRIP	\$20.93	\$18.61	12.47%	\$19.53	\$18.78	3.99%	
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%	
LEASE TRIPS	346,936	328,879	5.49%	2,875,843	2,473,459	16.27%	
LEASE REVENUE	\$7,302,282	\$6,304,679	15.82%	\$57,358,735	\$47,586,610	20.54%	
AVG REV/PER TRIP	\$21.05	\$19.17	9.81%	\$19.95	\$19.24	3.69%	
DECALS	1,086	1,051	3.33%	1,086	1,051	3.33%	

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY August 2023

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY August 2023

Company	Decals
A-CAB	130
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	32
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,086

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.