

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS APRIL 2023

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TOTAL MONTHLY TRIPS April '23 v. April '22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	63,066	68,237	-7.58%
DELUXE	41,958	42,539	-1.37%
DESERT	173,248	160,643	7.85%
HENDERSON	61,380	62,819	-2.29%
LUCKY	69,010	79,859	-13.59%
NELLIS	81,082	89,326	-9.23%
VIRGIN VALLEY (Blue Desert, LLC)	67,355	60,195	11.89%
WESTERN	47,927	55,840	-14.17%
WHITTLESEA	98,458	107,584	-8.48%
YCS - CHECKER	100,482	108,654	-7.52%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	30,181	38,664	-21.94%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,252	38,822	-14.35%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	38,067	45,321	-16.01%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	31,363	40,681	-22.91%
YCS - STAR	84,235	90,554	-6.98%
YCS - YELLOW	93,897	108,615	-13.55%
INDUSTRY TOTAL	1,114,961	1,198,353	-6.96%

EMPLOYEE REVENUE PER TRIP April '23 v. April'22

Taxicab Company	2023	2022	% Increase/ (Decrease)
A-CAB	\$18.18	\$18.39	-1.14%
DELUXE	\$19.05	\$19.07	-0.10%
DESERT	\$19.65	\$19.22	2.24%
HENDERSON	\$19.52	\$18.83	3.66%
LUCKY	\$19.39	\$18.82	3.03%
NELLIS	\$18.52	\$18.93	-2.17%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	
WESTERN	\$17.75	\$17.23	3.02%
WHITTLESEA	\$19.71	\$19.13	3.03%
YCS - CHECKER	\$19.27	\$18.91	1.90%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.13	\$18.17	5.28%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.60	\$18.90	3.70%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.17	\$18.68	2.62%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.48	\$18.96	2.74%
YCS - STAR	\$19.31	\$18.97	1.79%
YCS - YELLOW	\$19.51	\$18.88	3.34%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.15	\$18.74	2.19%

LEASE REVENUE PER TRIP

April 2023

Taxicab Company	2023	2022	% Increase/ (Decrease)
Taxicas Company	2023	LULL	<u>(Decrease)</u>
A-CAB	\$19.24	\$18.88	1.91%
DELUXE	None	None	
DESERT	\$20.00	\$19.54	2.35%
HENDERSON	\$20.20	\$19.63	2.90%
LUCKY	\$18.61	\$18.75	-0.75%
NELLIS	None	None	
VIRGIN VALLEY (Blue Desert, LLC)	\$20.12	\$19.74	1.93%
WESTERN	\$19.39	\$18.83	2.97%
WHITTLESEA	\$20.05	\$19.61	2.24%
YCS - CHECKER	None	None	
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	None	None	
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	None	None	
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	None	None	
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	None	None	
YCS - STAR	None	None	
YCS - YELLOW	None	None	
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.65	\$19.28	1.92%

MONTHLY COMBINED TRIP COMPARISON 2023 v. 2022

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2023	1,156,760	2022	831,329	39.15%	325,431
FEBRUARY	2023	1,085,426	2022	941,829	15.25%	143,597
MARCH	2023	1,328,344	2022	1,251,434	6.15%	76,910
APRIL	2023	1,114,961	2022	1,198,353	-6.96%	(83,392)
MAY	2023	=	2022	0	#VALUE!	#VALUE!
JUNE	2023	=	2022	0	#VALUE!	#VALUE!
JULY	2023	=	2022	0	#VALUE!	#VALUE!
AUGUST	2023	=	2022	0	#VALUE!	#VALUE!
SEPTEMBER	2023	=	2022	0	#VALUE!	#VALUE!
OCTOBER	2023	=	2022	0	#VALUE!	#VALUE!
NOVEMBER	2023	=	2022	0	#VALUE!	#VALUE!
DECEMBER		=	2022	0	#VALUE!	#VALUE!
YTD TOTAL	2023	4,685,491		4,222,945	10.95%	462,546

YEAR TO DATE COMPARISON April '23 v. April '22

	Moi	nth		Year	o Date	
	2023	2022	% Δ	2023	2022	% Δ
EMP. TRIPS	767,819	869,548	-11.70%	3,216,232	3,085,872	4.22%
REVENUE	\$14,803,532	\$16,437,395	-9.94%	\$60,333,341	\$57,059,275	5.74%
AVG REV/PER TRIP	\$19.28	\$18.90	2.01%	\$18.76	\$18.49	1.46%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	347,142	328,805	5.58%	1,469,259	1,137,073	29.21%
LEASE REVENUE	\$6,842,618	\$6,344,387	7.85%	\$28,318,521	\$21,506,878	31.67%
AVG REV/PER TRIP	\$19.71	\$19.30	2.12%	\$19.27	\$18.91	1.90%
DECALS	1,051	959	9.59%	1,051	959	9.59%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY APRIL 2023

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY APRIL 2023

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.