

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS DECEMBER 2022

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

TOTAL MONTHLY TRIPS DECEMBER '22 v. DECEMBER '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	57,680	51,202	12.65%
DELUXE	36,092	32,433	11.28%
DESERT	148,030	118,963	24.43%
HENDERSON	54,815	43,415	26.26%
LUCKY	64,283	61,793	4.03%
NELLIS	75,444	71,649	5.30%
VIRGIN VALLEY (Blue Desert, LLC)	73,444 54,984	40,120	37.05%
WESTERN	45,569	41,893	8.77%
WHITTLESEA	90,174	79,092	14.01%
YCS - CHECKER	96,243	91,746	4.90%
		33,461	-4.00%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	32,121		-3.73%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	32,635	33,901	
/CS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	36,285	38,298	-5.26%
/CS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	31,341	33,510	-6.47%
YCS - STAR	81,879	75,970	7.78%
YCS - YELLOW	88,183	85,099	3.62%
INDUSTRY TOTAL	1,025,758	932,545	10.00%

EMPLOYEE REVENUE PER TRIP DECEMBER '22 v. DECEMBER '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.66	 \$17.96	3.90%
DELUXE	\$19.47	\$19.06	2.15%
DESERT	\$19.41	\$18.75	3.52%
HENDERSON	\$19.21	\$18.02	6.60%
LUCKY	\$19.70	\$18.83	4.62%
NELLIS	\$19.02	\$18.47	2.98%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$17.63	\$16.97	3.89%
WHITTLESEA	\$19.34	\$18.49	4.60%
YCS - CHECKER	\$19.14	\$18.45	3.74%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.79	\$17.96	4.62%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.35	\$18.33	5.56%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.16	\$18.14	5.62%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.11	\$18.33	4.26%
YCS - STAR	\$19.01	\$18.31	3.82%
YCS - YELLOW	\$19.17	\$18.44	3.96%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.08	\$18.30	4.26%

LEASE REVENUE PER TRIP

DECEMBER 2022

		·	% Increase/
Taxicab Company	2022	2021	(Decrease)
A-CAB	\$19.17	\$18.54	3.40%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.74	\$18.54	6.47%
HENDERSON	\$20.06	\$19.23	4.32%
LUCKY	\$19.43	\$18.83	3.19%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.09	\$19.23	4.47%
WESTERN	\$19.63	\$18.78	4.53%
WHITTLESEA	\$19.83	\$1 9.16	3.50%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
CS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.71	\$18.90	4.29%

Page 4 of 8 December 2022

MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,506	78.90%	551,928
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022	1,132,300	2021	1,170,664	-3.28%	(38,364)
JULY	2022	1,121,162	2021	1,287,186	-12.90%	(166,024)
AUGUST	2022	1,091,980	2021	1,169,109	-6.60%	(77,129)
SEPTEMBER	2022	1,239,580	2021	1,095,216	13.18%	144,364
OCTOBER	2022	1,379,031	2021	1,305,439	5.64%	73,592
NOVEMBER	2022	1,142,950	2021	1,106,371	3.31%	36,579
DECEMBER	2022	993,123	2021	932,545	6.50%	60,578
YTD TOTAL	2022	13,570,589	2021	11,437,559	18.65%	2,133,030

Corrected from published March 2021 data

Page 5 of 8 December 2022

YEAR TO DATE COMPARISON December '22 v. December '21

	Month			Year to Date		
	2022	2021	% Δ	2022	2021	%Δ
EMP. TRIPS ***	698,353	703,442	-0.72%	9,658,938	8,806,784	9.68%
REVENUE	\$14,008,959	\$12,952,958	8.15%	\$184,004,753	\$158,554,453	16.05%
AVG REV/PER TRIP	\$20.06	\$18.41	8.96%	\$19.05	\$18.00	5.83%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	294,770	229,103	28.66%	3,911,651	2,630,775	48.69%
LEASE REVENUE	\$5,806,861	\$4,323,163	34.32%	\$76,292,987	\$48,954,145	55.85%
AVG REV/PER TRIP	\$19.70	\$18.87	4.40%	\$19.44	\$18.61	4.46%
DECALS	1,051	959	9.59%	1,051	959	9.59%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY DECEMBER 2022

Company	∑ Medallions		
A-CAB	145		
DELUXE	136		
DESERT	229		
FRIAS	12		
HENDERSON	225		
LUCKY	184		
NELLIS	224		
VIRGIN VALLEY	132		
WESTERN	228		
WHITTLESEA	286		
YCS CHECKER	295		
YCS NEW CAB 1	221		
YCS NEW CAB 2	236		
YCS NEW CAB 3	238		
YCS NEW CAB 4	221		
YCS STAR	223		
YCS YELLOW	295		
TOTAL	3,530		

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY DECEMBER 2022

Company	∑ Decals		
A-CAB	127		
DELUXE	0		
DESERT	229		
HENDERSON	176		
LUCKY	99		
NELLIS	0		
VIRGIN VALLEY	132		
WESTERN	112		
WHITTLESEA	176		
YCS CHECKER	0		
YCS NEW CAB 1	0		
YCS NEW CAB 2	0		
YCS NEW CAB 3	0		
YCS NEW CAB 4	0 22		
YCS STAR	0		
YCS YELLOW	0		
TOTAL	1,051		

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.