



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS March 2021

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

MAR '21 v. MAR '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	47,308	22,242	112.70%
DELUXE	29,251	18,777	55.78%
DESERT	87,672	65,076	34.72%
HENDERSON	18,676	31,800	-41.27%
LUCKY	47,352	35,418	33.69%
NELLIS	72,174	49,595	45.53%
VIRGIN VALLEY (Blue Desert, LLC)	25,145	5,945	322.96%
WESTERN	32,110	34,064	-5.74%
WHITTLESEA	51,962	47,029	10.49%
YCS - CHECKER	84,547	43,482	94.44%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	12,946	17,356	-25.41%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	16,417	18,823	-12.78%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	18,921	18,965	-0.23%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	15,538	14,899	4.29%
YCS - STAR	60,244	31,306	92.44%
YCS - YELLOW	79,273	45,149	75.58%
INDUSTRY TOTAL	699,536	499,926	39.93%

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REVENUE PER TRIP

MAR '21 v. MAR '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.68	\$17.15	8.92%
DELUXE	\$18.68	\$18.14	2.98%
DESERT	\$18.97	\$17.95	5.68%
HENDERSON	\$17.80	\$17.56	1.37%
LUCKY	\$17.86	\$17.84	0.11%
NELLIS	\$18.43	\$17.41	5.86%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.89	\$16.28	3.75%
WHITTLESEA	\$17.83	\$17.73	0.56%
YCS - CHECKER	\$18.23	\$17.65	3.29%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.51	\$17.24	7.37%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.62	\$17.35	7.32%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$17.90	\$17.38	2.99%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.23	\$17.31	5.31%
YCS - STAR	\$18.38	\$17.82	3.14%
YCS - YELLOW	\$18.26	\$17.73	2.99%
INDUSTRY AVERAGE	\$18.22	\$17.50	4.11%

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

MARCH '21

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.77	\$18.16	3.36%
DELUXE			N/A
DESERT	\$20.00	\$18.74	6.72%
HENDERSON		\$18.37	-100.00%
LUCKY	\$18.94	\$18.07	4.81%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.79	\$18.44	7.32%
WESTERN	\$19.65	\$18.22	7.85%
WHITTLESEA	\$19.63	\$18.79	4.47%
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)		\$19.62	-100.00%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)		\$18.22	-100.00%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE	\$19.46	\$18.51	5.13%

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MONTHLY COMBINED TRIP COMPARISON 2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021		2020		#DIV/0!	0
MAY	2021		2020		#DIV/0!	0
JUNE	2021		2020		#DIV/0!	0
JULY	2021		2020		#DIV/0!	0
AUGUST	2021		2020		#DIV/0!	0
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2020	1,382,488	2020	2,869,640	-51.82%	(1,487,152)

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YEAR TO DATE COMPARISON

MAR '21 v. MAR '20

	Month			Year to Date		
	2021	2020	% Δ	2021	2020	% Δ
TRIPS ***	606,243	380,821	59.19%	1,217,420	2,199,705	-44.66%
REVENUE	\$11,087,389	\$6,702,231	65.43%	\$21,688,136	\$38,270,952	-43.33%
AVG REV/PER TRIP	\$18.29	\$17.60	3.92%	\$17.81	\$17.40	2.36%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	93,263	119,105	-21.70%	165,068	669,935	-75.36%
LEASE REVENUE	\$1,798,860	\$2,193,103	-17.98%	\$3,137,704	\$12,277,206.00	-74.44%
AVG REV/PER TRIP	\$19.29	\$18.41	4.78%	\$19.01	\$18.33	3.71%
DECALS	867	882	-1.70%	867	882	-1.70%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY MARCH 2021

Company	Σ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY MARCH 2021

Company	Σ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.