



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS June 2020

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

June '20 v. June '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	11,572	47,784	-75.78%
DELUXE	1,473	44,962	-96.72%
DESERT	44,920	150,074	-70.07%
HENDERSON	11,291	85,477	-86.79%
LUCKY	17,345	78,363	-77.87%
NELLIS	1,425	118,013	-98.79%
VIRGIN VALLEY (Blue Desert, LLC)	0	25,284	-100.00%
WESTERN	12,281	73,363	-83.26%
WHITTLESEA	21,397	119,525	-82.10%
YCS - CHECKER	17,486	115,806	-84.90%
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	3,989	36,885	-89.19%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	2,802	42,558	-93.42%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	3,449	41,972	-91.78%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	2,935	36,896	-92.05%
YCS - STAR	11,607	86,047	-86.51%
YCS - YELLOW	18,955	122,597	-84.54%
INDUSTRY TOTAL	182,927	1,225,606	-85.07%

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REVENUE PER TRIP

JUNE '20 v. JUNE '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$17.67	\$16.37	7.94%
DELUXE	\$17.87	\$16.83	6.18%
DESERT	\$18.03	\$16.55	8.94%
HENDERSON	\$17.47	\$15.78	10.71%
LUCKY	\$18.22	\$16.72	8.97%
NELLIS	\$15.95	\$16.28	-2.03%
VIRGIN VALLEY (Blue Desert, LLC)	\$00.00	\$00.00	N/A
WESTERN	\$17.17	\$14.89	15.31%
WHITTLESEA	\$17.53	\$15.94	9.97%
YCS - CHECKER	\$17.68	\$15.91	11.13%
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	\$18.15	\$15.65	15.97%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	\$17.91	\$15.07	18.85%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	\$17.41	\$15.36	13.35%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	\$17.40	\$15.40	12.99%
YCS - STAR	\$18.08	\$15.97	13.21%
YCS - YELLOW	\$17.46	\$15.87	10.02%
INDUSTRY AVERAGE	\$17.73	\$15.98	10.95%

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

JUNE '20

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$18.55	\$18.59	-0.22%
DELUXE		\$0.00	N/A
DESERT	\$18.74	\$18.80	-0.32%
HENDERSON		\$19.02	-100.00%
LUCKY	\$10.89	\$18.25	-40.33%
NELLIS		\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)		\$18.40	N/A
WESTERN	\$20.28	\$19.40	4.54%
WHITTLESEA		\$19.71	N/A
YCS - CHECKER		\$0.00	N/A
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)		\$18.32	N/A
YCS - NEW CAB 2 (Ace - Cab Transport LLC)		\$17.38	N/A
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)		\$0.00	N/A
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)		\$0.00	N/A
YCS - STAR		\$0.00	N/A
YCS - YELLOW		\$0.00	N/A
INDUSTRY AVERAGE	\$17.93	\$18.93	-5.28%

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MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,075	-63.96%	(887,149)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020	18,157	2019	1,383,358	-98.69%	(1,365,201)
JUNE	2020	182,927	2019	1,225,606	-85.07%	(1,042,679)
JULY	2020		2019		#DIV/0!	0
AUGUST	2020		2019		#DIV/0!	0
SEPTEMBER	2020		2019		#DIV/0!	0
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	3,082,940	2019	7,837,064	-60.66%	(4,754,124)

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YEAR TO DATE COMPARISON

JUNE '20 v. JUNE '19

	Month			Year to Date		
	2020	2019	% Δ	2020	2019	% Δ
TRIPS ***	170,832	974,233	-82.46%	2,399,860	6,511,955	-63.15%
REVENUE	\$3,028,947	\$15,568,426	-80.54%	\$41,932,900	\$106,921,168	-60.78%
AVG REV/PER TRIP	\$17.73	\$15.98	10.95%	\$17.47	\$16.42	6.39%
MEDALLIONS	3,530	3,530	0.00%	21,180	21,180	0.00%
LEASE TRIPS ***	12,095	251,373	-95.19%	683,080	1,325,109	-48.45%
LEASE REVENUE	\$216,830	\$4,758,555	-95.44%	\$12,516,626	\$25,693,349	-51.28%
AVG REV/PER TRIP	\$17.93	\$18.93	-5.28%	\$18.32	\$19.39	-5.52%
DECALS	0	65	-100.00%	15	307	-95.11%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - JUNE 2020

Company	Σ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	132
NELLIS	286
VIRGIN VALLEY	184
WESTERN	224
WHITTLESEA	228
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY - JUNE 2020

Company	Σ Decals
A-CAB	110
DELUXE	0
KAPTYN DESERT	90
KAPTYN HENDERSON	162
KAPTYN VIRGIN VALLEY	83
KAPTYN WHITTLESEA	169
LUCKY	98
NELLIS	0
WESTERN	110
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.