

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS SEPTEMBER 2020

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Page 1 of 8 SEPT 2020

TOTAL MONTHLY TRIPS SEPTEMBER '20 v. SEPTEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	25,779	48,898	-47.28%
BLUE DESERT VIRGIN VLY	0	22,600	-100.00%
DELUXE	22,246	50,247	-55.73%
DESERT	79,303	149,489	-46.95%
HENDERSON	13,894	90,853	-84.71%
LUCKY	27,327	80,212	-65.93%
NELLIS	47,558	122,061	-61.04%
WESTERN	16,684	79,655	-79.05%
WHITTLESEA	34,598	127,257	-72.81%
YCS - CHECKER	50,062	112,447	-55.48%
YCS - NEW CAB AQC	7,248	45,913	-84.21%
YCS - NEW CAB TT	5,954	44,585	-86.65%
YCS - NEW CAB CT	8,716	45,521	-80.85%
YCS - NEW CAB 21	7,042	35,935	-80.40%
YCS - STAR	40,623	87,786	-53.72%
YCS - YELLOW	49,361	120,158	-58.92%
INDUSTRY TOTAL	436,395	1,263,617	-65.46%

Page 2 of 8 SEPT '20 Trips

REVENUE PER TRIP SEPTEMBER '20 v. SEPTEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$17.57	\$16.26	8.06%
BLUE DESERT VIRGIN VLY	\$0.00	\$0.00	N/A
DELUXE	\$18.12	\$16.91	7.16%
DESERT	\$17.74	\$17.12	3.62%
HENDERSON	\$16.84	\$16.08	4.73%
LUCKY	\$17.26	\$17.18	0.47%
NELLIS	\$16.95	\$16.70	1.50%
WESTERN	\$16.15	\$15.41	4.80%
WHITTLESEA	\$17.17	\$16.16	6.25%
YCS - CHECKER	\$17.13	\$16.32	4.96%
YCS - NEW CAB AQC	\$16.69	\$15.86	5.23%
YCS - NEW CAB TT	\$17.67	\$16.15	9.41%
YCS - NEW CAB CT	\$17.52	\$15.87	10.40%
YCS - NEW CAB 21	\$17.64	\$16.08	9.70%
YCS - STAR	\$17.08	\$16.39	4.21%
YCS - YELLOW	\$17.51	\$16.25	7.75%
INDUSTRY AVERAGE	\$17.30	\$16.40	5.49%

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

SEPTEMBER '20 v. SEPTEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$17.94	\$18.75	-4.32%
BLUE DESERT VIRGIN VLY	\$0.00	\$19.69	-100.00%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.18	\$19.46	-6.58%
HENDERSON	\$0.00	\$19.44	-100.00%
LUCKY	\$15.26	\$18.94	-19.43%
NELLIS	\$0.00	\$0.00	N/A
WESTERN	\$18.85	\$19.10	-1.31%
WHITTLESEA	\$18.94	\$19.97	-5.16%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB AQC	\$0.00	\$0.00	N/A
YCS - NEW CAB TT	\$0.00	\$18.67	-100.00%
YCS - NEW CAB CT	\$0.00	\$18.57	N/A
YCS - NEW CAB 21	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$17.78	\$18.53	-4.05%

MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,075	-63.96%	(887,149)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020	18,157	2019	1,383,358	-98.69%	(1,365,201)
JUNE	2020	182,927	2019	1,225,606	-85.07%	(1,042,679)
JULY	2020	360,740	2019	1,233,691	-70.76%	(872,951)
AUGUST	2020	402,019	2019	1,180,594	-65.95%	(778,575)
SEPTEMBER	2020	436,395	2019	1,263,617	-65.46%	(827,222)
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	4,282,094	2019	11,514,966	-62.81%	(7,232,872)

YEAR TO DATE COMPARISON SEPTEMBER '20 v. SEPTEMBER '19

	Month			Year to	Date	
	2020	2019	% ∆	2020	2019	% Δ
TRIPS ***	399,484	975,005	-59.03%	3,506,428	9,372,319	-62.59%
REVENUE	\$6,910,602	\$15,992,874	-56.79%	\$61,008,037	\$152,977,971	-60.12%
AVG REV/PER TRIP	\$17.30	\$16.40	5.49%	\$17.40	\$16.32	6.62%
MEDALLIONS	3,530	3,530	0.00%	31,770	31,770	0.00%
LEASE TRIPS ***	36,911	288,612	-87.21%	775,666	2,142,647	-63.80%
LEASE REVENUE	\$65,622	\$5,582,704	-98.82%	\$14,180,943	\$41,075,461	-65.48%
AVG REV/PER TRIP	\$17.78	\$18.53	-4.05%	\$18.28	\$19.14	-4.49%
DECALS	0	0	#DIV/0!	15	325	-95.38%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY -SEPTEMBER 2020

Company	∑ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	184
NELLIS	224
BLUE DESERT VIRGIN VLY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB AQC	221
YCS NEW CAB TT	236
YCS NEW CAB CT	238
YCS NEW CAB 21	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

Page 7 of 8

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY SEPTEMBER 2020

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
BLUE DESERT VIRGIN VLY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB AQC	22
YCS NEW CAB TT	12
YCS NEW CAB CT	12
YCS NEW CAB 21	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.