

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS OCTOBER 2020

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

Page 1 of 8 OCT 2020

TOTAL MONTHLY TRIPS OCTOBER '20 v. OCTOBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	29,866	48,315	-38.18%
BLUE DESERT VIRGIN VLY	0	23,177	-100.00%
DELUXE	19,829	50,022	-60.36%
DESERT	79,220	144,926	-45.34%
HENDERSON	13,875	87,025	-84.06%
LUCKY	26,558	77,861	-65.89%
NELLIS	47,928	116,633	-58.91%
WESTERN	16,543	75,794	-78.17%
WHITTLESEA	33,074	124,982	-73.54%
YCS - CHECKER	47,715	110,292	-56.74%
YCS - NEW CAB AQC	8,055	43,096	-81.31%
YCS - NEW CAB TT	6,347	46,707	-86.41%
YCS - NEW CAB CT	8,634	45,184	-80.89%
YCS - NEW CAB 21	8,088	35,614	-77.29%
YCS - STAR	37,917	83,345	-54.51%
YCS - YELLOW	48,330	118,943	-59.37%
INDUSTRY TOTAL	431,979	1,231,916	-64.93%

Page 2 of 8 OCT '20 Trips

REVENUE PER TRIP OCTOBER '20 v. OCTOBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$17.82	\$16.55	7.67%
BLUE DESERT VIRGIN VLY	\$0.00	\$0.00	N/A
DELUXE	\$18.45	\$17.34	6.40%
DESERT	\$17.87	\$17.53	1.94%
HENDERSON	\$17.18	\$16.21	5.98%
LUCKY	\$17.74	\$17.52	1.26%
NELLIS	\$17.47	\$17.10	2.16%
WESTERN	\$16.32	\$15.70	3.95%
WHITTLESEA	\$17.25	\$16.32	5.70%
YCS - CHECKER	\$17.41	\$16.63	4.69%
YCS - NEW CAB AQC	\$16.52	\$16.29	1.41%
YCS - NEW CAB TT	\$17.83	\$16.11	10.68%
YCS - NEW CAB CT	\$17.88	\$16.29	9.76%
YCS - NEW CAB 21	\$17.47	\$16.48	6.01%
YCS - STAR	\$17.46	\$16.69	4.61%
YCS - YELLOW	\$17.66	\$16.45	7.36%
INDUSTRY AVERAGE	\$17.55	\$16.70	5.09%

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

OCTOBER '20 v. OCTOBER '19

OOTOBER 20 V. OOTOBER 10				
Taxicab Company	2020	2019	% Increase/ (Decrease)	
A-CAB	\$18.54	\$19.35	-4.19%	
BLUE DESERT VIRGIN VLY	\$0.00	\$19.69	-100.00%	
DELUXE	\$0.00	\$0.00	N/A	
DESERT	\$18.95	\$20.19	-6.14%	
HENDERSON	\$0.00	\$19.89	-100.00%	
LUCKY	\$16.48	\$19.68	-16.26%	
NELLIS	\$0.00	\$0.00	N/A	
WESTERN	\$18.90	\$19.97	-5.36%	
WHITTLESEA	\$19.35	\$20.71	-6.57%	
YCS - CHECKER	\$0.00	\$0.00	N/A	
YCS - NEW CAB AQC	\$0.00	\$19.24	N/A	
YCS - NEW CAB TT	\$0.00	\$18.77	-100.00%	
YCS - NEW CAB CT	\$0.00	\$0.00	N/A	
YCS - NEW CAB 21	\$0.00	\$0.00	N/A	
YCS - STAR	\$0.00	\$0.00	N/A	
YCS - YELLOW	\$0.00	\$0.00	N/A	
INDUSTRY AVERAGE	\$18.45	\$20.02	-7.84%	

MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,115	-63.96%	(887,189)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020	18,157	2019	1,383,358	-98.69%	(1,365,201)
JUNE	2020	182,927	2019	1,225,606	-85.07%	(1,042,679)
JULY	2020	360,740	2019	1,233,691	-70.76%	(872,951)
AUGUST	2020	402,019	2019	1,180,594	-65.95%	(778,575)
SEPTEMBER	2020	436,395	2019	1,263,617	-65.46%	(827,222)
OCTOBER	2020	431,979	2019	1,231,916	-64.93%	(799,937)
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	4,714,073	2019	12,746,922	-63.02%	(8,032,849)

YEAR TO DATE COMPARISON OCTOBER '20 v. OCTOBER '19

	Month			Year to Date		
	2020	2019	% ∆	2020	2019	% ∆
TRIPS ***	384,252	952,943	-59.68%	3,890,680	10,325,262	-62.32%
REVENUE	\$6,745,268	\$15,918,082	-57.63%	\$67,753,305	\$168,896,055	-59.88%
AVG REV/PER TRIP	\$17.55	\$16.70	5.09%	\$17.41	\$16.36	6.42%
MEDALLIONS	3,530	3,530	0.00%	35,300	35,300	0.00%
LEASE TRIPS ***	47,727	278,973	-82.89%	823,393	2,421,620	-66.00%
LEASE REVENUE	\$880,525	\$5,585,900	-84.24%	\$15,061,467	\$46,661,361	-67.72%
AVG REV/PER TRIP	\$18.45	\$20.02	-7.84%	\$18.29	\$19.27	-5.09%
DECALS	0	0	#DIV/0!	15	325	-95.38%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY -OCTOBER 2020

Company	∑ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	184
NELLIS	224
BLUE DESERT VIRGIN VLY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB AQC	221
YCS NEW CAB TT	236
YCS NEW CAB CT	238
YCS NEW CAB 21	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

Page 7 of 8 OCT '20 Medallions

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY OCTOBER 2020

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
BLUE DESERT VIRGIN VLY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB AQC	22
YCS NEW CAB TT	12
YCS NEW CAB CT	12
YCS NEW CAB 21	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.