



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May 2018

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

MAY '18 v. MAY '17

Taxicab Company	2018	2017	% Increase/ <u>(Decrease)</u>
A-CAB	43,665	55,413	-21.20%
ANLV	84,091	96,693	-13.03%
ACE	98,334	118,834	-17.25%
CHECKER	145,971	169,968	-14.12%
DELUXE	41,277	36,457	13.22%
DESERT	156,047	164,132	-4.93%
HENDERSON	107,122	103,322	3.68%
LUCKY	99,482	100,008	-0.53%
NELLIS	127,300	138,294	-7.95%
STAR	104,602	124,487	-15.97%
UNION	92,068	109,565	-15.97%
VEGAS-WESTERN	83,289	87,338	-4.64%
VIRGIN-VALLEY	39,515	42,460	-6.94%
WESTERN	83,326	112,567	-25.98%
WHITTLESEA	134,099	137,467	-2.45%
YELLOW	151,862	176,276	-13.85%
INDUSTRY TOTAL	1,592,050	1,773,281	-10.22%

Nevada Taxicab Authority

REVENUE PER TRIP

MAY '18 v. MAY '17

Taxicab Company	2018	2017	% Increase/ (Decrease)
A-CAB	\$16.77	\$16.12	4.03%
ANLV	\$16.02	\$15.64	2.43%
ACE	\$15.63	\$15.42	1.36%
CHECKER	\$16.44	\$16.00	2.75%
DELUXE	\$17.64	\$17.46	1.03%
DESERT	\$17.76	\$17.73	0.17%
HENDERSON	\$16.40	\$16.24	0.99%
LUCKY	\$16.64	\$16.00	4.00%
NELLIS	\$16.98	\$16.48	3.03%
STAR	\$16.49	\$16.10	2.42%
UNION	\$15.84	\$15.69	0.96%
VEGAS-WESTERN	\$15.74	\$15.63	0.70%
VIRGIN-VALLEY	\$15.88	\$15.44	2.85%
WESTERN	\$15.62	\$15.61	0.06%
WHITTLESEA	\$16.62	\$16.30	1.96%
YELLOW	\$16.23	\$15.81	2.66%
INDUSTRY AVERAGE	\$16.45	\$16.12	2.05%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

MAY '18

Taxicab Company	2018	NA	% Increase/ <u>(Decrease)</u>
A-CAB	\$17.66		#DIV/0!
ANLV			#DIV/0!
ACE			#DIV/0!
CHECKER			#DIV/0!
DELUXE			#DIV/0!
DESERT	\$19.75		#DIV/0!
HENDERSON	\$18.37		#DIV/0!
LUCKY	\$18.49		#DIV/0!
NELLIS			#DIV/0!
STAR			#DIV/0!
UNION			#DIV/0!
VEGAS-WESTERN			#DIV/0!
VIRGIN-VALLEY			#DIV/0!
WESTERN	\$18.96		#DIV/0!
WHITTLESEA	\$18.06		#DIV/0!
YELLOW			#DIV/0!
INDUSTRY AVERAGE	\$18.41		#DIV/0!

Nevada Taxicab Authority

MONTHLY TRIP COMPARISON

2018 v. 2017

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2018	1,563,347	2017	1,867,815	-16.30%	(304,468)
FEBRUARY	2018	1,327,882	2017	1,484,911	-10.57%	(157,029)
MARCH	2018	1,736,438	2017	2,037,478	-14.78%	(301,040)
APRIL	2018	1,546,934	2017	1,695,806	-8.78%	(148,872)
MAY	2018	1,592,050	2017	1,773,281	-10.22%	(181,231)
JUNE	2018		2017		#DIV/0!	0
JULY	2018		2017		#DIV/0!	0
AUGUST	2018		2017		#DIV/0!	0
SEPTEMBER	2018		2017		#DIV/0!	0
OCTOBER	2018		2017		#DIV/0!	0
NOVEMBER	2018		2017		#DIV/0!	0
DECEMBER	2018		2017		#DIV/0!	0
YTD TOTAL	2018	7,766,651	2017	8,859,291	-12.33%	(1,092,640)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

MAY '18 v. MAY '17

	Month			Year to Date		
	2018	2017	% Δ	2018	2017	% Δ
TRIPS	1,592,050	1,773,281	-10.22%	7,766,651	8,859,291	-12.33%
REVENUE	\$7,766,651	\$8,859,291	-12.33%	\$122,789,674	\$142,249,824	-13.68%
AVG REV/PER TRIP	\$16.45	\$16.12	2.05%	\$15.81	\$16.25	-2.71%
MEDALLIONS	3,530	3,530	0.00%	17,650	17,650	0.00%
LEASE REVENUE	\$1,600,446	NA	NA	\$5,145,019	NA	NA
AVG REV/PER TRIP	\$18.41	NA	NA	\$18.52	NA	NA
DECALS	110	NA	NA	327	NA	NA

**NEVADA TAXICAB AUTHORITY
MEDALLIONS BY COMPANY - MAY 2018**

Company	∑ Medallions
A-CAB	145
ANLV	221
ACE	248
CHECKER	295
DELUXE	136
DESERT	229
HENDERSON	225
LUCKY	184
NELLIS	224
STAR	223
UNION	238
VEGAS WESTERN	221
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
DECALS BY COMPANY - MAY 2018**

Company	∑ Decals
A-CAB	64
ANLV	0
ACE	0
CHECKER	0
DELUXE	0
DESERT	25
HENDERSON	123
LUCKY	31
NELLIS	0
STAR	0
UNION	0
VEGAS WESTERN	0
VIRGIN VALLEY	0
WESTERN	10
WHITTLESEA	74
YELLOW	0
TOTAL	327

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.