

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS December 2019

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS DECEMBER '19 v. DECEMBER '18

| Taxicab Company | 2019 | 2018 | <u>(Decrease)</u> |
|---|-----------|-----------|-------------------|
| A-CAB | 46,263 | 41,826 | 10.61% |
| CHECKER | 101,737 | 101,619 | 0.12% |
| DELUXE | 44,239 | 35,999 | 22.89% |
| DESERT | 126,466 | 107,982 | 17.12% |
| HENDERSON | 68,107 | 66,305 | 2.72% |
| LUCKY | 67,648 | 59,724 | 13.27% |
| NELLIS | 106,895 | 93,331 | 14.53% |
| NEW CAB 1, (A NLV)Taxi Transport LLC | 37,812 | 39,789 | -4.97% |
| NEW CAB 2, (Ace)Cab Transport LLC | 41,610 | 50,509 | -17.62% |
| NEW CAB 3,(Union)YCS Acquisition LLC | 40,307 | 47,074 | -14.38% |
| NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC | 32,264 | 41,430 | -22.12% |
| STAR | 75,060 | 69,848 | 7.46% |
| VIRGIN VALLEY (Blue Desert LLC) | 17,312 | 18,278 | -5.29% |
| WESTERN | 68,013 | 57,137 | 19.03% |
| WHITTLESEA | 103,114 | 88,171 | 16.95% |
| YELLOW | 104,667 | 108,079 | -3.16% |
| INDUSTRY TOTAL | 1,081,514 | 1,027,101 | 5.30% |

Nevada Taxicab Authority REVENUE PER TRIP DECEMBER '19 v. DECEMBER '18

| Taxicab Company | 2019 | 2018 | % Increase/ (Decrease) |
|---|---------|---------|---------------------------|
| A-CAB | \$16.64 | \$17.13 | -2.86% |
| CHECKER | \$16.66 | \$16.69 | -0.18% |
| DELUXE | \$17.56 | \$17.83 | -1.51% |
| DESERT | \$17.60 | \$17.58 | 0.11% |
| HENDERSON | \$16.50 | \$16.49 | 0.06% |
| LUCKY | \$17.19 | \$17.16 | 0.17% |
| NELLIS | \$16.84 | \$16.97 | -0.77% |
| NEW CAB 1, (A NLV)Taxi Transport LLC | \$16.49 | \$15.83 | 4.17% |
| NEW CAB 2, (Ace)Cab Transport LLC | \$16.47 | \$15.74 | 4.64% |
| NEW CAB 3, (Union) YCS Acquisition LLC | \$16.43 | \$15.79 | 4.05% |
| NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC | \$16.58 | \$16.01 | 3.56% |
| STAR | \$16.93 | \$16.86 | 0.42% |
| VIRGIN VALLEY (Blue Desert LLC) | \$0.00 | \$16.73 | -100.00% |
| WESTERN | \$15.81 | \$15.67 | 0.89% |
| WHITTLESEA | \$16.66 | \$16.66 | 0.00% |
| YELLOW | \$16.68 | \$16.68 | 0.00% |
| INDUSTRY AVERAGE | \$16.81 | \$16.66 | 0.90% |

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

DECEMBER '19

| Taxicab Company | 2019 | 2018 | % Increase/ (Decrease) |
|---|---------|---------|---------------------------|
| А-САВ | \$18.55 | \$18.65 | -0.54% |
| CHECKER | | | N/A |
| DELUXE | | | N/A |
| DESERT | \$19.46 | \$20.54 | -5.26% |
| HENDERSON | \$19.48 | \$20.68 | -5.80% |
| LUCKY | \$18.94 | \$18.16 | 4.30% |
| NELLIS | | | N/A |
| NEW CAB 1, (A NLV)Taxi Transport LLC | \$19.36 | | N/A |
| NEW CAB 2, (Ace)Cab Transport LLC | \$18.29 | | N/A |
| NEW CAB 3, (Union) YCS Acquisition LLC | | | N/A |
| NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC | | | N/A |
| STAR | | | N/A |
| VIRGIN VALLEY, (Blue Desert LLC) | \$19.60 | | N/A |
| WESTERN | \$18.93 | \$19.53 | -3.07% |
| WHITTLESEA | \$19.88 | \$20.05 | -0.85% |
| YELLOW | | | N/A |
| INDUSTRY AVERAGE | \$19.25 | \$19.69 | -2.23% |

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2019 v. 2018

| MONTH | YEAR | TRIPS | YEAR | TRIPS | % Increase/ | # TRIPS +/- |
|-----------|------|------------|------|------------|-------------------|-------------|
| | | | | | <u>(Decrease)</u> | |
| JANUARY | 2019 | 1,370,056 | 2018 | 1,563,347 | -12.36% | (193,291) |
| FEBRUARY | 2019 | 1,199,246 | 2018 | 1,327,882 | -9.69% | (128,636) |
| MARCH | 2019 | 1,387,075 | 2018 | 1,736,438 | -20.12% | (349,363) |
| APRIL | 2019 | 1,271,723 | 2018 | 1,546,934 | -17.79% | (275,211) |
| ΜΑΥ | 2019 | 1,383,358 | 2018 | 1,592,050 | -13.11% | (208,692) |
| JUNE | 2019 | 1,225,606 | 2018 | 1,416,331 | -13.47% | (190,725) |
| JULY | 2019 | 1,233,691 | 2018 | 1,416,995 | -12.94% | (183,304) |
| AUGUST | 2019 | 1,180,594 | 2018 | 1,372,613 | -13.99% | (192,019) |
| SEPTEMBER | 2019 | 1,263,617 | 2018 | 1,390,270 | -9.11% | (126,653) |
| OCTOBER | 2019 | 1,231,916 | 2018 | 1,492,120 | -17.44% | (260,204) |
| NOVEMBER | 2019 | 1,162,544 | 2018 | 1,301,529 | -10.68% | (138,985) |
| DECEMBER | 2019 | 1,081,514 | 2018 | 1,027,101 | 5.30% | 54,413 |
| YTD TOTAL | 2019 | 14,990,940 | 2018 | 17,183,610 | -12.76% | (2,192,670) |

Nevada Taxicab Authority YEAR TO DATE COMPARISON DECEMBER '19 v. DECEMBER '18

| | Month | | | Year to Date | | |
|------------------|--------------|--------------|---------|---------------|---------------|---------|
| | 2019 | 2018 | %Δ | 2019 | 2018 | %Δ |
| TRIPS *** | 847,978 | 908,785 | -6.69% | 12,077,866 | 15,949,615 | -24.27% |
| REVENUE | \$14,256,125 | \$15,143,679 | -5.86% | \$198,251,635 | \$260,257,139 | -23.82% |
| AVG REV/PER TRIP | \$16.81 | \$16.66 | 0.90% | \$16.41 | \$16.32 | 0.55% |
| MEDALLIONS | 3,530 | 3,530 | 0.00% | 42,360 | 42,360 | 0.00% |
| LEASE TRIPS *** | 233,536 | 118,316 | 97.38% | 2,913,074 | 1,233,995 | 136.07% |
| LEASE REVENUE | \$4,495,724 | \$2,330,014 | 92.95% | \$56,263,281 | \$23,499,447 | 139.42% |
| AVG REV/PER TRIP | \$19.25 | \$19.69 | -2.23% | \$19.31 | \$19.04 | 1.42% |
| DECALS | 8 | 23 | -65.22% | 348 | 519 | -32.95% |

*** Added a Lease Trips row to break down lease vs non lease trips - 10/2018

| NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY DECEMBER 2019 | | | | |
|--|-----------------|--|--|--|
| Company | ∑ Medallions | | | |
| A-CAB | 145 | | | |
| CHECKER | 295 | | | |
| DELUXE | 136 | | | |
| DESERT | 229 | | | |
| FRIAS | 12 | | | |
| HENDERSON | 225 | | | |
| LUCKY | 184 | | | |
| NELLIS | 224 | | | |
| NEW CAB 1 (Taxi Transport LLC; formerly A NLV) | 221 | | | |
| NEW CAB 2 (Cab Transport LLC; formerly ACE) | 236 | | | |
| NEW CAB 3 (YCS Acquisition LLC; formerly Union) | 238 | | | |
| NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western) | 221 | | | |
| STAR | 223 | | | |
| VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley) | 132 | | | |
| WESTERN | 228 | | | |
| WHITTLESEA | 286 | | | |
| YELLOW | 295 | | | |
| TOTAL | 3,530 | | | |

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY DECEMBER 2019

| Company | ∑ Decals |
|--|----------|
| A-CAB | 110 |
| CHECKER | 0 |
| DELUXE | 0 |
| DESERT | 85 |
| HENDERSON | 162 |
| LUCKY | 98 |
| NELLIS | 0 |
| NEW CAB 1 (Taxi Transport LLC; formerly A NLV) | 22 |
| NEW CAB 2 (Cab Transport LLC; formerly ACE) | 12 |
| NEW CAB 3 (YCS Acquisition LLC; formerly Union) | 12 |
| NEW CAB 4 (Twenty First Century Taxi LLC;formerly Vegas Western) | 12 |
| STAR | 0 |
| VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley) | 83 |
| WESTERN | 100 |
| WHITTLESEA | 169 |
| YELLOW | 0 |
| TOTAL | 865 |

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.