

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS December 2019

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS DECEMBER '19 v. DECEMBER '18

Taxicab Company	2019	2018	<u>(Decrease)</u>
A-CAB	46,263	41,826	10.61%
CHECKER	101,737	101,619	0.12%
DELUXE	44,239	35,999	22.89%
DESERT	126,466	107,982	17.12%
HENDERSON	68,107	66,305	2.72%
LUCKY	67,648	59,724	13.27%
NELLIS	106,895	93,331	14.53%
NEW CAB 1, (A NLV)Taxi Transport LLC	37,812	39,789	-4.97%
NEW CAB 2, (Ace)Cab Transport LLC	41,610	50,509	-17.62%
NEW CAB 3,(Union)YCS Acquisition LLC	40,307	47,074	-14.38%
NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC	32,264	41,430	-22.12%
STAR	75,060	69,848	7.46%
VIRGIN VALLEY (Blue Desert LLC)	17,312	18,278	-5.29%
WESTERN	68,013	57,137	19.03%
WHITTLESEA	103,114	88,171	16.95%
YELLOW	104,667	108,079	-3.16%
INDUSTRY TOTAL	1,081,514	1,027,101	5.30%

Nevada Taxicab Authority REVENUE PER TRIP DECEMBER '19 v. DECEMBER '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$16.64	\$17.13	-2.86%
CHECKER	\$16.66	\$16.69	-0.18%
DELUXE	\$17.56	\$17.83	-1.51%
DESERT	\$17.60	\$17.58	0.11%
HENDERSON	\$16.50	\$16.49	0.06%
LUCKY	\$17.19	\$17.16	0.17%
NELLIS	\$16.84	\$16.97	-0.77%
NEW CAB 1, (A NLV)Taxi Transport LLC	\$16.49	\$15.83	4.17%
NEW CAB 2, (Ace)Cab Transport LLC	\$16.47	\$15.74	4.64%
NEW CAB 3, (Union) YCS Acquisition LLC	\$16.43	\$15.79	4.05%
NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC	\$16.58	\$16.01	3.56%
STAR	\$16.93	\$16.86	0.42%
VIRGIN VALLEY (Blue Desert LLC)	\$0.00	\$16.73	-100.00%
WESTERN	\$15.81	\$15.67	0.89%
WHITTLESEA	\$16.66	\$16.66	0.00%
YELLOW	\$16.68	\$16.68	0.00%
INDUSTRY AVERAGE	\$16.81	\$16.66	0.90%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

DECEMBER '19

Taxicab Company	2019	2018	% Increase/ (Decrease)
А-САВ	\$18.55	\$18.65	-0.54%
CHECKER			N/A
DELUXE			N/A
DESERT	\$19.46	\$20.54	-5.26%
HENDERSON	\$19.48	\$20.68	-5.80%
LUCKY	\$18.94	\$18.16	4.30%
NELLIS			N/A
NEW CAB 1, (A NLV)Taxi Transport LLC	\$19.36		N/A
NEW CAB 2, (Ace)Cab Transport LLC	\$18.29		N/A
NEW CAB 3, (Union) YCS Acquisition LLC			N/A
NEW CAB 4, (Vegas Western)Twenty First Century Taxi LLC			N/A
STAR			N/A
VIRGIN VALLEY, (Blue Desert LLC)	\$19.60		N/A
WESTERN	\$18.93	\$19.53	-3.07%
WHITTLESEA	\$19.88	\$20.05	-0.85%
YELLOW			N/A
INDUSTRY AVERAGE	\$19.25	\$19.69	-2.23%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2019 v. 2018

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2019	1,370,056	2018	1,563,347	-12.36%	(193,291)
FEBRUARY	2019	1,199,246	2018	1,327,882	-9.69%	(128,636)
MARCH	2019	1,387,075	2018	1,736,438	-20.12%	(349,363)
APRIL	2019	1,271,723	2018	1,546,934	-17.79%	(275,211)
ΜΑΥ	2019	1,383,358	2018	1,592,050	-13.11%	(208,692)
JUNE	2019	1,225,606	2018	1,416,331	-13.47%	(190,725)
JULY	2019	1,233,691	2018	1,416,995	-12.94%	(183,304)
AUGUST	2019	1,180,594	2018	1,372,613	-13.99%	(192,019)
SEPTEMBER	2019	1,263,617	2018	1,390,270	-9.11%	(126,653)
OCTOBER	2019	1,231,916	2018	1,492,120	-17.44%	(260,204)
NOVEMBER	2019	1,162,544	2018	1,301,529	-10.68%	(138,985)
DECEMBER	2019	1,081,514	2018	1,027,101	5.30%	54,413
YTD TOTAL	2019	14,990,940	2018	17,183,610	-12.76%	(2,192,670)

Nevada Taxicab Authority YEAR TO DATE COMPARISON DECEMBER '19 v. DECEMBER '18

	Month			Year to Date		
	2019	2018	%Δ	2019	2018	%Δ
TRIPS ***	847,978	908,785	-6.69%	12,077,866	15,949,615	-24.27%
REVENUE	\$14,256,125	\$15,143,679	-5.86%	\$198,251,635	\$260,257,139	-23.82%
AVG REV/PER TRIP	\$16.81	\$16.66	0.90%	\$16.41	\$16.32	0.55%
MEDALLIONS	3,530	3,530	0.00%	42,360	42,360	0.00%
LEASE TRIPS ***	233,536	118,316	97.38%	2,913,074	1,233,995	136.07%
LEASE REVENUE	\$4,495,724	\$2,330,014	92.95%	\$56,263,281	\$23,499,447	139.42%
AVG REV/PER TRIP	\$19.25	\$19.69	-2.23%	\$19.31	\$19.04	1.42%
DECALS	8	23	-65.22%	348	519	-32.95%

*** Added a Lease Trips row to break down lease vs non lease trips - 10/2018

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY DECEMBER 2019				
Company	∑ Medallions			
A-CAB	145			
CHECKER	295			
DELUXE	136			
DESERT	229			
FRIAS	12			
HENDERSON	225			
LUCKY	184			
NELLIS	224			
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	221			
NEW CAB 2 (Cab Transport LLC; formerly ACE)	236			
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	238			
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	221			
STAR	223			
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	132			
WESTERN	228			
WHITTLESEA	286			
YELLOW	295			
TOTAL	3,530			

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY DECEMBER 2019

Company	∑ Decals
A-CAB	110
CHECKER	0
DELUXE	0
DESERT	85
HENDERSON	162
LUCKY	98
NELLIS	0
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	22
NEW CAB 2 (Cab Transport LLC; formerly ACE)	12
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	12
NEW CAB 4 (Twenty First Century Taxi LLC;formerly Vegas Western)	12
STAR	0
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	83
WESTERN	100
WHITTLESEA	169
YELLOW	0
TOTAL	865

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.