



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS MAY 2013

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	53,805	55,666	-3.34%
ANLV	128,110	144,758	-11.50%
ACE	170,792	189,583	-9.91%
CHECKER	255,150	258,621	-1.34%
DELUXE	28,205	28,303	-0.35%
DESERT	192,608	179,587	7.25%
HENDERSON	160,604	159,932	0.42%
LUCKY	133,303	125,444	6.26%
NELLIS	181,728	170,024	6.88%
STAR	165,841	167,048	-0.72%
UNION	159,880	173,247	-7.72%
VEGAS-WESTERN	133,408	156,460	-14.73%
VIRGIN-VALLEY	51,632	58,227	-11.33%
WESTERN	150,137	145,012	3.53%
WHITTLESEA	236,045	230,763	2.29%
YELLOW	259,135	263,751	-1.75%
INDUSTRY TOTAL	2,460,383	2,506,426	-1.84%

Nevada Taxicab Authority

REVENUE PER SHIFT

MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	\$254.33	\$241.99	5.10%
ANLV	\$279.62	\$263.66	6.05%
ACE	\$278.05	\$275.34	0.98%
CHECKER	\$297.78	\$289.25	2.95%
DELUXE	\$229.43	\$231.21	-0.77%
DESERT	\$371.90	\$362.74	2.53%
HENDERSON	\$302.96	\$289.97	4.48%
LUCKY	\$347.64	\$333.79	4.15%
NELLIS	\$366.58	\$361.55	1.39%
STAR	\$302.53	\$292.01	3.60%
UNION	\$278.15	\$270.27	2.92%
VEGAS-WESTERN	\$289.03	\$276.09	4.69%
VIRGIN-VALLEY	\$291.17	\$290.03	0.39%
WESTERN	\$297.51	\$294.85	0.90%
WHITTLESEA	\$296.05	\$282.72	4.71%
YELLOW	\$299.25	\$291.17	2.78%
INDUSTRY AVERAGE	\$303.54	\$293.32	3.48%

Nevada Taxicab Authority

TRIPS PER SHIFT MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	15.58	15.34	1.56%
ANLV	19.73	18.53	6.48%
ACE	20.07	19.98	0.45%
CHECKER	21.38	20.87	2.44%
DELUXE	11.41	11.19	1.97%
DESERT	23.17	21.82	6.19%
HENDERSON	21.05	20.15	4.47%
LUCKY	23.23	22.14	4.92%
NELLIS	23.15	22.28	3.90%
STAR	21.87	21.08	3.75%
UNION	19.79	19.54	1.28%
VEGAS-WESTERN	20.76	20.03	3.64%
VIRGIN-VALLEY	20.60	20.92	-1.53%
WESTERN	21.19	20.78	1.97%
WHITTLESEA	21.05	19.65	7.12%
YELLOW	21.69	21.28	1.93%
INDUSTRY AVERAGE	20.94	20.24	3.46%

Nevada Taxicab Authority

REVENUE PER TRIP MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	\$16.32	\$15.78	3.42%
ANLV	\$14.17	\$14.23	-0.42%
ACE	\$13.86	\$13.78	0.58%
CHECKER	\$13.93	\$13.86	0.51%
DELUXE	\$20.10	\$20.66	-2.71%
DESERT	\$16.05	\$16.63	-3.49%
HENDERSON	\$14.39	\$14.39	0.00%
LUCKY	\$14.97	\$15.28	-2.03%
NELLIS	\$15.83	\$16.23	-2.46%
STAR	\$13.83	\$13.85	-0.14%
UNION	\$14.05	\$13.83	1.59%
VEGAS-WESTERN	\$13.92	\$13.78	1.02%
VIRGIN-VALLEY	\$14.13	\$13.86	1.95%
WESTERN	\$14.04	\$14.19	-1.06%
WHITTLESEA	\$14.42	\$14.39	0.21%
YELLOW	\$13.80	\$13.68	0.88%
INDUSTRY AVERAGE	\$14.50	\$14.49	0.07%

Nevada Taxicab Authority

TRIPS PER MEDALLION

MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	971	1,012	-4.05%
ANLV	1,012	1,148	-11.85%
ACE	1,112	1,239	-10.25%
CHECKER	1,272	1,293	-1.62%
DELUXE	490	506	-3.16%
DESERT	1,442	1,351	6.74%
HENDERSON	1,230	1,230	0.00%
LUCKY	1,417	1,342	5.59%
NELLIS	1,402	1,318	6.37%
STAR	1,290	1,305	-1.15%
UNION	1,113	1,211	-8.09%
VEGAS-WESTERN	1,054	1,241	-15.07%
VIRGIN-VALLEY	1,125	1,279	-12.04%
WESTERN	1,124	1,090	3.12%
WHITTLESEA	1,232	1,208	1.99%
YELLOW	1,292	1,318	-1.97%
INDUSTRY AVERAGE	1,199	1,227	-2.28%

Nevada Taxicab Authority

REVENUE PER MEDALLION

MAY '13 v. MAY '12

Taxicab Company	2013	2012	% Increase/ <u>(Decrease)</u>
A-CAB	\$15,851	\$15,958	-0.67%
ANLV	\$14,342	\$16,345	-12.26%
ACE	\$15,407	\$17,067	-9.73%
CHECKER	\$17,719	\$17,917	-1.11%
DELUXE	\$9,849	\$10,450	-5.76%
DESERT	\$23,144	\$22,457	3.06%
HENDERSON	\$17,700	\$17,695	0.03%
LUCKY	\$21,210	\$20,238	4.80%
NELLIS	\$22,202	\$21,382	3.83%
STAR	\$17,839	\$18,070	-1.28%
UNION	\$15,647	\$16,755	-6.61%
VEGAS-WESTERN	\$14,673	\$17,106	-14.22%
VIRGIN-VALLEY	\$15,896	\$17,727	-10.33%
WESTERN	\$15,775	\$15,466	2.00%
WHITTLESEA	\$17,765	\$17,378	2.23%
YELLOW	\$17,824	\$18,038	-1.19%
INDUSTRY AVERAGE	\$17,383	\$17,781	-2.24%

Nevada Taxicab Authority

MONTHLY TRIP COMPARISON

2013 v. 2012

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ <u>(Decrease)</u>	# TRIPS +/-
JANUARY	2013	2,215,312	2012	2,270,692	-2.44%	(55,380)
FEBRUARY	2013	2,020,589	2012	2,199,774	-8.15%	(179,185)
MARCH	2013	2,364,816	2012	2,463,533	-4.01%	(98,717)
APRIL	2013	2,222,712	2012	2,264,353	-1.84%	(41,641)
MAY	2013	2,460,383	2012	2,506,426	-1.84%	(46,043)
JUNE	2013		2012			
JULY	2013		2012			
AUGUST	2013		2012			
SEPTEMBER	2013		2012			
OCTOBER	2013		2012			
NOVEMBER	2013		2012			
DECEMBER	2013		2012			
YTD TOTAL	2013	11,283,812	2012	11,704,778	-3.60%	(420,966)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

MAY '13 v. MAY '12

	Month			Year to Date		
	2013	2012	% Δ	2013	2012	% Δ
TRIPS	2,460,383	2,506,426	-1.84%	11,283,812	11,704,778	-3.60%
REVENUE	\$35,671,562	\$36,317,374	-1.78%	\$166,734,986	\$169,822,918	-1.82%
AVG REV/SHIFT	\$303.54	\$293.32	3.48%	\$288.97	\$277.36	4.19%
AVG TRIPS/SHIFT	20.94	20.24	3.46%	19.56	19.12	2.30%
AVG REV/PER TRIP	\$14.50	\$14.49	0.07%	\$14.78	\$14.51	1.86%
AVG TRIPS/MED	1,199	1,227	-2.28%	1,096	1,137	-3.61%
AVG REV/MED	\$17,383	\$17,781	-2.24%	\$16,196	\$16,498	-1.83%
SHIFTS	117,517	123,816	-5.09%	576,988	612,293	-5.77%
MEDALLIONS	2,052.0649	2,042.4518	0.47%	10,294.9209	10,293.2775	0.02%

MAY 2013 NEVADA TAXICAB INDUSTRY MEDALLIONS BY COMPANY

	24/7	GEO	12p-2a 7 Days	2p-2p Thu-Mon	MTW 2p-2a	South of Sunset	Handicap*	North/North	N/N 12p-12a	5a-5p 7 Days	Laughlin	Laughlin TIM	Conv/Specials	TOTALS
A-CAB														
24/7 EQUIVALANCY	36.0000	0.0000	0.0000	9.5968	2.3065	0.0000	4.0000	0.0000	0.0000	3.5000	0.0000	0.0000	0.0000	55.4033
Medallion Plates	36.0000	0.0000	0.0000	17.0000	11.0000	0.0000	4.0000	0.0000	0.0000	7.0000	0.0000	0.0000		75.0000
ANLV														
24/7 EQUIVALANCY	74.0000	12.0000	10.0000	9.5968	0.0000	0.0000	4.0000	10.0000	7.0000	0.0000	0.0000	0.0000	0.0000	126.5968
Medallion Plates	74.0000	12.0000	20.0000	17.0000	0.0000	0.0000	4.0000	10.0000	14.0000	0.0000	0.0000	0.0000		151.0000
ACE														
24/7 EQUIVALANCY	111.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	153.5968
Medallion Plates	111.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		178.0000
CHECKER														
24/7 EQUIVALANCY	158.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.5968
Medallion Plates	158.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		225.0000
DELUXE														
24/7 EQUIVALANCY	0.0000	0.0000	0.0000	9.5968	0.0000	43.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.9677	0.0000	57.5645
Medallion Plates	0.0000	0.0000	0.0000	17.0000	0.0000	43.0000	4.0000	0.0000	0.0000	0.0000	0.0000	2.0000		66.0000
DESERT														
24/7 EQUIVALANCY	84.0000	12.0000	17.0000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	3.0000	0.9677	0.0000	133.5645
Medallion Plates	84.0000	12.0000	34.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	3.0000	2.0000		159.0000
HENDERSON														
24/7 EQUIVALANCY	85.0000	12.0000	17.0000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	130.5968
Medallion Plates	85.0000	12.0000	34.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		155.0000
LUCKY														
24/7 EQUIVALANCY	52.0000	8.0000	11.5000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	5.0000	0.9677	0.0000	94.0645
Medallion Plates*	52.0000	8.0000	23.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	5.0000	2.0000		114.0000
NELLIS														
24/7 EQUIVALANCY	84.0000	12.0000	17.0000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	129.5968
Medallion Plates	84.0000	12.0000	34.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		154.0000
STAR														
24/7 EQUIVALANCY	86.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	128.5968
Medallion Plates	86.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		153.0000
UNION														
24/7 EQUIVALANCY	101.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	143.5968
Medallion Plates	101.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		168.0000
VEGAS WESTERN														
24/7 EQUIVALANCY	84.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	126.5968
Medallion Plates	84.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		151.0000
VIRGIN VALLEY														
24/7 EQUIVALANCY	29.0000	2.0000	0.0000	9.5968	2.3065	0.0000	3.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	45.9033
Medallion Plates	29.0000	2.0000	0.0000	17.0000	11.0000	0.0000	3.0000	0.0000	0.0000	0.0000	0.0000	0.0000		62.0000
WESTERN														
24/7 EQUIVALANCY	88.0000	12.0000	17.0000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	133.5968
Medallion Plates	88.0000	12.0000	34.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		158.0000
WHITTLESEA														
24/7 EQUIVALANCY	146.0000	12.0000	17.0000	9.5968	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	191.5968
Medallion Plates	146.0000	12.0000	34.0000	17.0000	0.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		216.0000
YELLOW														
24/7 EQUIVALANCY	158.0000	12.0000	17.0000	9.5968	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.5968
Medallion Plates	158.0000	12.0000	34.0000	17.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000		225.0000
EQUIVALANCIES	1,376.0000	154.0000	208.5000	153.5488	4.6130	61.0000	63.0000	10.0000	7.0000	3.5000	8.0000	2.9031	0.0000	2,052.0649
TOTAL MEDALLIONS	1,376.0000	154.0000	417.0000	272.0000	22.0000	61.0000	63.0000	10.0000	14.0000	7.0000	8.0000	6.0000		2,410.0000

*= 1 Lucky Laughlin Medallion must be handicap

NEVADA TAXICAB INDUSTRY BLOWN SHIFTS BY MEDALLION TYPE

COMPANY	24/7	Geo Rest	Time 12p - 2a	Time Thu 2p-Mon 2p	TOTALS	24/7%	GEO%	TIME%	Shifts Reported	Shifts Available*	% BLOWN
A-CAB	0	199	0	0	199	0.00%	100.00%	0.00%	3,453	3,652	5.45%
ANLV	452	1,027	0	8	1,487	30.40%	69.07%	0.54%	6,493	7,980	18.63%
ACE	643	595	0	0	1,238	51.94%	48.06%	0.00%	8,511	9,749	12.70%
CHECKER	66	384	63	0	513	12.87%	74.85%	12.28%	11,936	12,449	4.12%
DELUXE	19	0	0	0	19	100.00%	0.00%	0.00%	2,471	2,490	0.76%
DELUXE (LAUGHLIN)	0	0	0	0	0	0.00%	0.00%	0.00%	See Above	See Above	0.00%
DESERT	0	0	0	0	0	0.00%	0.00%	0.00%	8,095	8,341	0.00%
DESERT (LAUGHLIN)	29	0	0	0	29	100.00%	0.00%	0.00%	217	See Above	0.35%
HENDERSON	19	391	0	0	410	4.63%	95.37%	0.00%	7,630	8,040	5.10%
LUCKY	0	37	0	0	37	0.00%	100.00%	0.00%	5,512	5,901	0.63%
LUCKY (LAUGHLIN)	125	0	0	0	125	100.00%	0.00%	0.00%	227	See Above	2.12%
NELLIS	13	65	0	0	78	16.67%	83.33%	0.00%	7,849	7,927	0.98%
STAR	82	457	69	0	608	13.49%	75.16%	11.35%	7,583	8,191	7.42%
UNION	513	519	0	7	1,039	49.37%	49.95%	0.67%	8,078	9,117	11.40%
VEGAS WESTERN	977	639	0	1	1,617	60.42%	39.52%	0.06%	6,427	8,044	20.10%
VIRGIN VALLEY	345	0	0	10	355	97.18%	0.00%	2.82%	2,506	2,861	12.41%
WESTERN	240	450	31	0	721	33.29%	62.41%	4.30%	7,084	7,805	9.24%
WHITTLESEA	24	288	0	0	312	7.69%	92.31%	0.00%	11,497	11,809	2.64%
YELLOW	77	317	82	0	476	16.18%	66.60%	17.23%	11,948	12,424	3.83%
TOTALS	3,624	5,368	245	26	9,263	39.12%	57.95%	0.28%	117,517	126,780	7.31%

*= Shifts Reported + Shifts Blown

MAY 2013